

CITY OF LARAMIE, WYOMING  
RESOLUTION NO. 2022-36

A RESOLUTION MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURE OF FUNDS TO COVER EXPENDITURES OF THE CITY OF LARAMIE, WYOMING, FOR ALL FUNDS FOR THE FISCAL YEAR OF JULY 1, 2022 TO JUNE 30, 2023 AND FOR THE GENERAL FUND, UTILITY FUND, RECREATION CENTER FUND, SOLID WASTE FUND, AND THE CAPITAL CONSTRUCTION FUND FOR THE FISCAL YEAR OF JULY 1, 2023 TO JUNE 30, 2024.

FINDINGS:

As of April 29, 2022, the City Manager had prepared and filed with the City Council a tentative city budget, together with a budget message in explanation, for all funds for fiscal year (FY) 2023 (ending June 30, 2023) and for the General Fund, Utility Fund, Recreation Center Fund, Solid Waste Fund, and the Capital Construction Fund for fiscal year 2024 (ending June 30, 2024).

The proposed budget was duly entered in the City Council's record with a copy made available for public inspection at the Office of the City Clerk.

Notice of public hearing on the budget together with the summary of the budget and required notices concerning mill levy and expenditures, was published in the *Laramie Boomerang*, a legal newspaper published and of general circulation in Albany County, on May 29, and June 2, 2022 as required by law.

As allowed by Wyoming Statute 39-13-104 (c), the fiscal year 2023 General Fund budget includes a property tax levy of 8 mills projected to collect approximately \$2,050,000.

A public hearing was held on the proposed budget at the time and place specified in the published notice. All interested parties were given an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LARAMIE, WYOMING:

The tentative budget for all funds for fiscal year 2022-2023 and for the General Fund, Utility Fund, Recreation Center Fund, Solid Waste Fund, and the Capital Construction Fund for fiscal year 2023-2024, as amended by the City Council, is hereby adopted. The following appropriations, subject to future amendment, are made for all funds for the fiscal year ending June 30, 2023 and for the General Fund, Utility Fund, Recreation Center Fund, Solid Waste Fund, and the Capital Construction Fund for the fiscal year ending June 30, 2024; and the expenditures of each officer, department or spending agency are authorized, limited to the amounts herein appropriated or as established by future amendment.

<b><i>DETAILS OF GENERAL FUND REQUIREMENTS</i></b>	<b><i>FY 2023</i></b>	<b><i>FY 2024</i></b>
City Administration	\$ 1,036,812	\$ 1,034,357
City Attorney's Office	667,415	674,493
Municipal Court	426,535	333,835
City Clerk's Office	304,735	281,433
City Council	188,430	188,430
General Accounts	4,990,108	4,203,456
Safety	23,000	23,000
Police Administration and Operations	6,644,473	5,670,690
Records & Communications (LARC)	2,053,520	2,022,143
Police Grants	441,358	459,073
Animal Control	421,434	423,890
Fire Administration and Suppression	3,221,775	3,192,498
Emergency Medical Services	3,434,263	2,779,434
Fire Operations	1,956,838	572,827
Fire Prevention	319,344	318,091
Fire Training	141,500	89,200
Emergency Management	6,300	6,300
Fire Grants	336,986	336,391
Public Works Administration	286,768	289,916
Engineering	2,471,070	1,178,704
Facilities Management	1,952,750	854,293
Street	4,774,192	2,552,385
Fleet Services	504,128	461,697
Parks	1,287,981	1,060,493
Cemetery	400,547	417,938
Mosquito Control	823,410	657,406
Recreation	234,528	236,000
Ice and Events Center	530,458	507,563
Parks and Recreation Administration	31,258	31,003
Planning	800,091	838,635
Code Administration and Enforcement	596,252	480,578
Finance	1,675,880	1,587,349
Human Resources	490,770	506,430
Information Technology	1,098,346	1,133,900
<b><i>TOTAL GENERAL FUND REQUIREMENTS</i></b>	<b><i>44,573,255</i></b>	<b><i>35,403,831</i></b>

<b>UTILITY FUND REQUIREMENTS</b>	<b>FY 2023</b>	<b>FY 2024</b>
Water Fund	48,345,238	20,008,399
Wastewater Fund	30,505,468	10,377,293
<b>TOTAL UTILITY FUND REQUIREMENTS</b>	<b>78,850,706</b>	<b>30,385,692</b>

<b>TOTAL RECREATION CENTER FUND REQUIREMENTS</b>	<b>2,832,723</b>	<b>2,606,475</b>
<b>TOTAL SOLID WASTE FUND REQUIREMENTS</b>	<b>10,311,509</b>	<b>6,302,103</b>

<b>TOTAL CAPITAL CONSTRUCTION FUND</b>	<b>11,481,665</b>	<b>1,640,000</b>
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<b>DETAILS OF OTHER FUND REQUIREMENTS</b>	<b>FY 2023</b>
E911 Fund	315,339
Self Insurance Fund	3,748,000
Parks and Recreation Development Fund	279,388
Specific Purpose Tax Fund - 2010	367,086
Specific Purpose Tax Fund - 2018	9,974,420
Cemetery Perpetual Care Fund	55,000
Economic Development Fund	851,097
<b>TOTAL OTHER FUNDS</b>	<b>15,590,330</b>

Passed, approved and adopted on June 7, 2022.



*Paul Weaver*

Paul Weaver Mayor and President  
of the City Council

Attest:

*Nancy Bartholomew*

Nancy Bartholomew, CMC  
City Clerk