

Resolution 2020-65

RESOLUTION TRANSFERRING UNENCUMBERED OR UNEXPENDED APPROPRIATIONS BALANCES FROM ONE FUND TO ANOTHER AND AMENDING APPROPRIATIONS FOR THE FISCAL YEAR 2018-2020 BIENNIAL BUDGET OF THE CITY OF LARAMIE, WYOMING

Whereas, there is a need to adjust the City of Laramie, Wyoming fiscal year 2018-2020 biennial budget to transfer unencumbered funds for emergency expenditures incurred in pandemic response, as authorized by a resolution approved by the City Council on June 16, 2020 and by Wyoming Statute in Section 16-4-112 and Section 16-4-113.

Whereas, the General Accounts Division requests additional budget in 2019-2020 of one thousand, three hundred fifty dollars (\$1,350).

Whereas, the Safety Division requests additional budget in 2019-2020 of two thousand, two hundred seventeen dollars (\$2,217).

Whereas, the Police Administration Division requests additional budget in 2019-2020 of two thousand, one hundred sixty-nine dollars (\$2,169).

Whereas, the Fire Administration Division requests additional budget in 2019-2020 of one thousand, seven hundred forty-five dollars (\$1,745).

Whereas, the Fire EMS Division requests additional budget in 2019-2020 of six thousand, five hundred fifty-five dollars (\$6,555).

Whereas, the Fire Grants Division requests additional budget in 2019-2020 of seventy-two thousand, six hundred eighty-eight dollars (\$72,688).

Whereas, the Facilities Division requests additional budget in 2019-2020 of three thousand, five hundred eighteen dollars (\$3,518).

Whereas, the Parks Division requests additional budget in 2019-2020 of one thousand, eight hundred forty-eight dollars (\$1,848).

Whereas, the Recreation Division requests additional budget in 2019-2020 of five thousand, eight hundred ninety-one dollars (\$5,891).

Whereas, the Finance Division requests additional budget in 2019-2020 of four thousand, eight hundred ninety-three dollars (\$4,893).

Whereas, the Human Resources Division requests additional budget in 2019-2020 of one thousand, eight hundred sixty-eight dollars (\$1,868).

Whereas, the Recreation Center Fund requests additional budget in 2019-2020 of fifteen thousand, seven hundred twenty-three dollars (\$15,723).

Whereas, the Water Administration Division requests additional budget in 2019-2020 of one thousand, four hundred sixty dollars (\$1,460).

Whereas, the Wastewater Treatment Plant Division requests additional budget in 2019-2020 of two thousand, five hundred eighty-one dollars (\$2,581).

Whereas, the City, pursuant to Wyo. Stat. 16-4-112, may transfer any unencumbered or unexpended appropriations balance or part thereof from one fund to another upon the request of the City Budget Officer.

Whereas, the transfer of the unexpended appropriations is permissible under Wyo. Stat. 16-4-112 and the budget may be increased pursuant to Wyo. Stat. 16-4-113;

NOW THEREFORE THE CITY COUNCIL OF LARAMIE, WYOMING, RESOLVES:


Section 1. That the following amendments are to be made to the City's 2018-2020 adopted budgets.

General Fund		2019-2020
Increase	General Accounts	\$ 1,350
	Safety	2,217
	Police Administration	2,169
	Fire Administration	1,745
	Fire EMS	6,555
	Fire Grants	72,688
	Facilities	3,518
	Parks	1,848
	Recreation	5,891
	Finance	4,893
	Human Resources	1,868
(Decrease)	Total Increase (Decrease):	\$ 104,742
Sources	CARES Act Funding	\$ 104,742
	Total Sources:	\$ 104,742
Recreation Center Fund		2019-2020
Increase	Recreation Center	\$ 15,723
(Decrease)	Total Increase (Decrease)	\$ 15,723
Sources	CARES Act Funding	\$ 15,723
	Total Sources:	\$ 15,723
Water Fund		2019-2020
Increase	Administration	\$ 1,460
(Decrease)	Total Increase (Decrease)	\$ 1,460
Sources	CARES Act Funding	\$ 1,460
	Total Sources:	\$ 1,460
Wastewater Fund		2019-2020
Increase	Treatment Plant	\$ 2,581
(Decrease)	Total Increase (Decrease):	\$ 2,581

Sources	CARES Act Funding	\$ 2,581
	Total Sources:	\$ 2,581

Section 2. The above amendments to increase appropriations in the General Fund by one hundred four thousand, seven hundred forty-two dollars (\$104,742), the Recreation Center Fund by fifteen thousand, seven hundred twenty-three dollars (\$15,723), the Water Fund by one thousand, four hundred sixty dollars (\$1,460), and the Wastewater Fund by two thousand, five hundred eighty-one dollars (\$2,581) shall be adopted into the City's 2019-2020 budget.

PASSED, APPROVED, AND ADOPTED THIS 17th DAY OF NOVEMBER 2020

By: 
Joe Shumway, Mayor and President of the
City Council

Attest: 
Nancy Bartholomew, City Clerk