


**RESOLUTION 2019-38  
FY 2019/2020 COMMUNITY PARTNER FUNDING WORKSHEET**

AGENCY	FY 2019/20 APPLICANT'S Request	JOE SHUMWAY	CHARLES MCKINNEY	BRIAN HARRINGTON	BRYAN SHUSTER	PAUL WEAVER	JESSICA STALDER	PAT GABRIEL	ERIN O'DOHERTY	JAYNE PEARCE	FY 2019/20 AVERAGE AMT. RECOMMENDED	FY 2019/20 FUNDING AWARDED
<b>CIVIC &amp; QUASI-GOVERNMENTAL ORGANIZATIONS</b>												
Albany County Public Library	\$30,000.00	\$3,000.00	\$15,000.00	\$15,000.00	\$3,000.00	\$20,000.00	\$18,000.00	\$25,945.00	\$6,000.00	\$0.00	\$11,771.67	\$11,771.67
Albany County Sheriff's Search & Rescue	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,800.00	\$1,000.00	\$2,000.00	\$3,000.00	\$2,366.67	\$2,366.67
<b>Total for Civic &amp; Quasi-Governmental</b>	<b>\$33,000.00</b>	<b>\$6,000.00</b>	<b>\$18,000.00</b>	<b>\$17,000.00</b>	<b>\$5,000.00</b>	<b>\$22,500.00</b>	<b>\$20,800.00</b>	<b>\$26,945.00</b>	<b>\$8,000.00</b>	<b>\$3,000.00</b>	<b>\$14,138.33</b>	<b>\$14,138.34</b>
<b>SOCIAL SERVICE ORGANIZATIONS</b>												
RSVP	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$500.00	\$765.00	\$900.00	\$500.00	\$1,000.00	\$0.00	\$629.44	\$629.44
Family Promise	\$7,500.00	\$5,000.00	\$3,000.00	\$2,500.00	\$3,845.00	\$5,250.00	\$6,700.00	\$2,000.00	\$7,500.00	\$0.00	\$3,977.22	\$3,977.22
Developmental Preschool & Daycare	\$7,000.00	\$7,000.00	\$0.00	\$2,500.00	\$4,000.00	\$3,500.00	\$4,200.00	\$4,000.00	\$7,000.00	\$7,000.00	\$4,355.56	\$4,355.56
Ark Regional Service	\$10,000.00	\$10,000.00	\$3,000.00	\$8,000.00	\$4,000.00	\$7,000.00	\$5,400.00	\$4,000.00	\$9,000.00	\$10,000.00	\$6,711.11	\$6,711.11
CLIMB Wyoming	\$15,000.00	\$10,000.00	\$5,000.00	\$12,500.00	\$11,000.00	\$10,000.00	\$15,445.00	\$5,000.00	\$3,000.00	\$15,000.00	\$9,660.56	\$9,660.56
Laramie Soup Kitchen	\$8,000.00	\$8,000.00	\$8,000.00	\$5,000.00	\$8,000.00	\$6,000.00	\$7,000.00	\$6,000.00	\$8,000.00	\$8,000.00	\$7,111.11	\$7,111.11
Laramie Foster Closet	\$5,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,500.00	\$3,000.00	\$4,500.00	\$1,000.00	\$5,000.00	\$5,000.00	\$2,777.78	\$2,777.78
Home on the Range	\$3,000.00	\$2,000.00	\$5,000.00	\$1,400.00	\$1,500.00	\$2,000.00	\$1,100.00	\$1,000.00	\$1,000.00	\$0.00	\$1,666.67	\$1,666.67
Big Brothers/Big Sisters	\$30,000.00	\$5,000.00	\$11,945.00	\$20,000.00	\$15,000.00	\$15,000.00	\$18,200.00	\$20,000.00	\$25,000.00	\$30,000.00	\$17,793.89	\$17,793.89
Laramie Reproductive Health	\$4,350.00	\$1,000.00	\$3,000.00	\$4,350.00	\$2,100.00	\$3,000.00	\$2,600.00	\$1,500.00	\$4,000.00	\$4,350.00	\$2,877.78	\$2,877.78
Albany County SAFE Project	\$16,000.00	\$15,000.00	\$10,000.00	\$14,000.00	\$10,000.00	\$10,000.00	\$9,690.00	\$8,000.00	\$16,000.00	\$16,000.00	\$12,076.67	\$12,076.67
Interfaith-Good Samaritan	\$45,000.00	\$35,000.00	\$45,000.00	\$28,000.00	\$44,000.00	\$22,530.00	\$19,600.00	\$40,000.00	\$25,000.00	\$35,000.00	\$32,681.11	\$32,681.11
Eppson Center	\$45,000.00	\$35,000.00	\$30,000.00	\$22,000.00	\$24,000.00	\$22,200.00	\$25,000.00	\$30,000.00	\$25,000.00	\$12,500.00	\$25,077.78	\$25,077.78
Hospice of Laramie	\$10,000.00	\$5,000.00	\$10,000.00	\$8,000.00	\$10,000.00	\$6,000.00	\$4,000.00	\$5,000.00	\$9,000.00	\$10,000.00	\$7,444.44	\$7,444.44
Downtown Clinic	\$5,000.00	\$5,000.00	\$5,000.00	\$4,000.00	\$5,000.00	\$3,000.00	\$4,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$4,333.33	\$4,333.33
Laramie Plains Civic Center Foundation	\$20,000.00	\$1,000.00	\$5,000.00	\$4,500.00	\$6,000.00	\$14,000.00	\$12,000.00	\$5,000.00	\$2,000.00	\$95.00	\$5,510.56	\$5,510.56
United Way	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,200.00	\$1,000.00	\$1,000.00	\$0.00	\$1,188.89	\$1,188.89
Youth Crisis Center	\$30,000.00	\$25,000.00	\$10,000.00	\$23,000.00	\$24,000.00	\$16,000.00	\$18,010.00	\$20,000.00	\$25,000.00	\$20,000.00	\$20,112.22	\$20,112.22
<b>Total for Social Service Organizations</b>	<b>\$263,850.00</b>	<b>\$170,500.00</b>	<b>\$158,945.00</b>	<b>\$163,250.00</b>	<b>\$177,445.00</b>	<b>\$150,745.00</b>	<b>\$159,545.00</b>	<b>\$157,000.00</b>	<b>\$178,500.00</b>	<b>\$177,945.00</b>	<b>\$165,986.11</b>	<b>\$165,986.12</b>
<b>RECREATIONAL/CULTURAL ORGANIZATIONS</b>												
Freedom Has a Birthday	\$1,000.00	\$1,000.00	\$1,000.00	\$750.00	\$1,000.00	\$750.00	\$900.00	\$1,000.00	\$1,000.00	\$1,000.00	\$933.33	\$933.33
Laramie Historic Railroad Depot	\$5,000.00	\$3,000.00	\$5,000.00	\$1,250.00	\$2,500.00	\$3,500.00	\$2,000.00	\$1,500.00	\$1,000.00	\$0.00	\$2,194.44	\$2,194.44
Relative Theatrics	\$2,000.00	\$500.00	\$2,000.00	\$1,000.00	\$500.00	\$1,400.00	\$800.00	\$500.00	\$1,000.00	\$2,000.00	\$1,077.78	\$1,077.78
Science Loves Art	\$6,000.00	\$2,000.00	\$2,000.00	\$500.00	\$1,000.00	\$4,250.00	\$2,500.00	\$1,000.00	\$0.00	\$0.00	\$1,472.22	\$1,472.22
Wyoming Women's Business Center	\$3,196.00	\$2,945.00	\$2,000.00	\$1,650.00	\$1,000.00	\$2,800.00	\$1,400.00	\$1,000.00	\$445.00	\$0.00	\$1,471.11	\$1,471.11
Laramie Public Art Coalition	\$7,000.00	\$5,000.00	\$2,000.00	\$5,545.00	\$2,500.00	\$5,000.00	\$3,000.00	\$2,000.00	\$1,000.00	\$7,000.00	\$3,671.67	\$3,671.67
<b>Total for Recreational/Cultural Organizations</b>	<b>\$24,196.00</b>	<b>\$14,445.00</b>	<b>\$14,000.00</b>	<b>\$10,695.00</b>	<b>\$8,500.00</b>	<b>\$17,700.00</b>	<b>\$10,600.00</b>	<b>\$7,000.00</b>	<b>\$4,445.00</b>	<b>\$10,000.00</b>	<b>\$10,820.56</b>	<b>\$10,820.55</b>
<b>OTHER</b>												
<b>Total for Other Organizations</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRAND TOTAL CURRENT AGENCIES</b>	<b>\$321,046.00</b>	<b>\$190,945.00</b>	<b>\$190,945.00</b>	<b>\$190,945.00</b>	<b>\$190,945.00</b>	<b>\$190,945.00</b>	<b>\$190,945.00</b>	<b>\$190,945.00</b>	<b>\$190,945.00</b>	<b>\$190,945.00</b>	<b>\$190,945.00</b>	<b>\$190,945.01</b>
<b>Total FY 2019/2020 (All Agencies)</b>	<b>\$576,663.00</b>											

Note: Two historical community partners have been converted to permanent financial obligations: Crime Victim Watch (NOU w/Albany County) = \$9,000/yr and Freedom Has a Birthday 4th of July Community Fireworks Display = \$5,000/yr

Section 2: Be It Hereby Resolved that the Governing Body of the City of Laramie, WY Appropriates and Authorizes the Expenditure of Funds As Indicated in Section I in the Amount of **\$190,945 to twenty-six (26) Agencies in Fiscal Year 2019/2020. PASSED AND APPROVED THIS 16TH DAY OF APRIL 2019.**

ATTEST  
  
 NANCY BARTHOLOMEW  
 CITY CLERK

  
 JOE SHUMWAY  
 MAYOR