

RESOLUTION NO. 2018-73

**AMENDING THE MASTER FEE SCHEDULE
FOR THE PARKS AND RECREATION DEPARTMENT**

WHEREAS, various fees and charges have existed for recreation facilities and programs within the Parks and Recreation Department for many years, and these fees and charges have been modified at various times to address costs associated with providing these services, and;

WHEREAS, on January 16, 2018, the City Council approved a Resolution adopting a revised Master Fee Schedule for the Parks and Recreation Department with an effective date of June 4, 2018, and;

WHEREAS, on November 14th, 2018, the City Parks, Tree and Recreation Advisory Board reviewed, considered and supported the revisions in Attachment A – 2019 Parks & Recreation Department Master Fee Schedule.

NOW THEREFORE, THE CITY COUNCIL OF LARAMIE, WYOMING RESOLVES:

Section 1: That the foregoing recitals are incorporated in and made a part of this resolution by this reference.

Section 2: That the City Council hereby adopts and approves the amendment to the Parks and Recreation Master Fee Schedule marked as Attachment A, which is attached hereto and incorporated herein, and which shall become effective on May 1, 2019 as indicated in the attachment.

PASSED AND APPROVED this 18th day of December 2018.



Andi Summerville, Mayor and President
City of Laramie, City Council

Attest:



Nancy Bartholomew, City Clerk
City of Laramie

EXHIBIT A - 2017 PARKS AND RECREATION MASTER FEE SCHEDULE

Exhibit A--LARAMIE COMMUNITY RECREATION CENTER--Effective May 1, 2019

MEMBERSHIPS	QUALIFIER	CURRENT FEE	PROPOSED FEE	% CHANGE	NOTES (informational only not set by policy)
1 MONTH UNLIMITED MEMBERSHIP - LCRC					
Child (3-12)	all	\$40.00			
Youth (13-18)	all	\$58.00			
Young Adult (19-28)	all	NA	\$65.00	NEW	
Adult (29-59)	all	\$70.00			
Adults w/ disabilities	all	\$66.00			**Considered a membership for fee reductions
Senior (60+)	all	\$66.00			
Household	all	\$128.00			Add to encourage young adult memberships Change threshold age to 29 from 19
Additional Household Member	all	\$5/month			For household members beyond the first six
MONTH TO MONTH PASS-LCRC					
** Memberships paid through monthly billing are obligated for two months, then will continue until cancelled.					
Child (3-12)	all	\$12/mo, \$49 to start			
Youth (13-18)	all	\$19/mo, \$63 to start			
Young Adult (19-28)	all	NA	\$27/mo, \$79 to start	NEW	Add to encourage young adult memberships
Adult (29-59)	all	\$40/mo, \$105 to start			30 day cancellation required, sign up requires first and last month plus \$25 registration fee. Change threshold age to 29 from 19
Adults w/ disabilities	all	\$23/mo, \$71 to start			30 day cancellation required, sign up requires first and last month plus \$25 registration fee.
Senior (60+)	all	\$23/mo, \$71 to start			30 day cancellation required, sign up requires first and last month plus \$25 registration fee.
Household	all	\$72/mo, \$169 to start			30 day cancellation required, sign up requires first and last month plus \$25 registration fee.
Additional Household Member	all	\$5/month			For household members beyond the first six
ANNUAL MEMBERSHIP - LCRC					
Under 3	all	FREE			
Child (3-12)	all	\$105 or \$8.75/mo			
Youth (13-18)	all	\$171 or \$14.25/mo			
Young Adult (19-28)	all	NA	\$240 or \$20/mo	NEW	Add to encourage young adult memberships
Adult (29-59)	all	\$372 or \$31/mo			
Adults w/ disabilities	all	\$204 or \$17/mo			
Senior (60+)	all	\$204 or \$17/mo			
Household		\$684 or \$57/mo			Up to 6 people in same house **unrelated individuals must show proof of residency
Additional Member	all	\$27 or \$2.25/mo			For households with more than six residents--per individual

EXHIBIT A - 2017 PARKS AND RECREATION MASTER FEE SCHEDULE

Exhibit A--LARAMIE COMMUNITY RECREATION CENTER--Effective May 1, 2019

QUALIFIER	CURRENT FEE	PROPOSED FEE	% CHANGE	NOTES (informational only not set by policy)
Personal Training **Members Only				
Personal Trainer - 1 person/1 hr	\$30.00			
Personal Trainer - 2 person/1 hr	\$40.00			
ADDITIONAL NOTATIONS AND DISCOUNTS				
Household includes up to six household members living in the same house - may be required to show proof of residence for household members over the age of 18. Each additional household member is charged an additional \$25 for annual pass and \$5 for one month and month to month pass.				
GROUP/CORPORATE DISCOUNTS:				
10% discount for 20 to 30 memberships				
15% discount for 31 to 40 memberships				
20% discount for 41 or more memberships				
20% discount for all benefited or non-benefitted City of Laramie and Albany County Non-Profit employees formemberships.				
<i>Individuals must be CURRENT employees of the discounted organization, retirees are not eligible for previous employer discounts. Members must provide proof of employment annually. Available to businesses and organizations located within Albany county. All group/corporate memberships must be paid in full or paid by ACH/ACC from the individual member's checking, credit card, or debit account on the 5th of each month. Group membership discounts do not automatically renew. All group/corporate membership discounts will be in effect for 12 months based upon the number of memberships on July 1st of each year.</i>				
PROGRAMS				
SACC Programs	Full Day SACC	\$32.00	\$36.00	13% inc.
	Half Day SACC	\$16.00	\$18.00	13% inc.
SACC	Cal 1-Weekly	\$75/\$80	\$85/\$90	14% inc.
	Cal 1-Daily	\$18/\$18	\$18/\$20	13% inc.
	Cal 2-Weekly	\$42/\$46	\$46.50/\$50.50	11% inc.
	Cal 2-Daily	\$9/\$10	\$10/\$11	12% inc.
	Cal 3-Weekly	\$28/\$30	\$29.50/\$33.50	14% inc.
	Cal 3-Daily	\$5.50/\$6.25	\$6.25/\$7.00	14% inc.
	Re-schedule fee	\$20.00		
Summer Clubs	1/2 day Cal 1	\$65.00		
	1/2 day Cal 2	\$60.00		
	1/2 day Cal 3	\$35.00		
	Full day Cal 1	\$125.00		
	Full day Cal 2	\$100.00		
	Full day Cal 3	\$75.00		

Fee pd before 5th of month/fee paid after 5th of the month. Those qualifying for DFS Subsidy are exempt from this schedule. We will accept DFS Payment for services (remove)

Fee to re-schedule after beginning of semester-2 week notice required.

7:30-12:30/12:30-5:30

7:30am - 5:30pm

EXHIBIT A - 2017 PARKS AND RECREATION MASTER FEE SCHEDULE

Exhibit A--LARAMIE COMMUNITY RECREATION CENTER--Effective May 1, 2019

FACILITY RENTALS - LCRC		QUALIFIER	CURRENT FEE	PROPOSED FEE	% CHANGE	NOTES (informational only not set by policy)	
Parties	Birthday Party Package #1	Member	\$56.00				
		Non-member	\$60.00			(20% discount from individual pricing) 1 hr rm, 10 passes	
		Member	\$148.00			(20% discount from individual pricing) Host, 2 hr rm, 10 passes, 2 pizzas and drinks	
Facilities	Birthday Party Package #2	Non-member	\$156.00				
		Member	\$205.00			(20% discount from individual pricing) Host, 10 passes, 1/2 gym 2 hr w bounce house, 2 hr MP room, 2 pizza and drinks	
		Non-member	\$222.00				
Room/hr	Conference 57 person occupancy	Member	\$35.00				
		Non-member	\$40.00				
	Kitchen/hr	Non-profit	\$20.00	\$25.00	25% inc.		
		Member	\$10.00			rented with front conference room	
	Multi-purpose Room (1 or 2) /hr 23 or 24 person occupancy, respectively	Non-member	\$10.00				
		all	\$35.00				
		all	\$40.00				
	Full Multi-purpose/hr	Full gym/hr	all	\$20.00	\$25.00	25% inc.	Increased to reduce disparity in price between member and non-profit rates.
			Member	\$65.00			
			Non-member	\$75.00			
One court/hr		Non-profit	\$40.00	\$50.00	25% inc.	Increased to reduce disparity in price between member and non-profit rates.	
		Member	\$60.00	\$65.00	8% inc.	Change to make consistent with other room rental rates.	
		Non-member	\$70.00	\$75.00	7% inc.	Change to make consistent with other room rental rates.	
Fitness Room/hr		Member	\$30.00	\$35.00	17% inc.	Change to make consistent with other room rental rates.	
		Non-member	\$35.00	\$40.00	15% inc.	Change to make consistent with other room rental rates.	
		N/A	\$30.00				
		Member	\$35.00				
Full facility (excluding aquatics) per hour	Non-member	\$40.00					
	Member	\$380.00					
	Non-member	\$420.00					
Pool Shelter (sm or lg)	Stage - 2 hours (per use)	\$100.00					
	Member	\$35.00					
Pool Shelter (sm or lg)	Non-member	\$40.00					

EXHIBIT A - 2017 PARKS AND RECREATION MASTER FEE SCHEDULE

Exhibit A--LARAMIE COMMUNITY RECREATION CENTER--Effective May 1, 2019

Any one pool area/hr	QUALIFIER	CURRENT FEE	PROPOSED FEE	% CHANGE	NOTES (informational only not set by policy)
0-75 persons	Member	\$165.00			Delete and consolidate to one fee
	Non-member	\$185.00			Delete and consolidate to one fee
76-100 persons (remove differentiation by number of people)	Member	\$193.00			
	Non-member	\$215.00			
101-150 persons	Member	\$220.00			Delete and consolidate to one fee
	Non-member	\$245.00			Delete and consolidate to one fee
Inflatable/hr (does not include pool or gym rental, a minimum of half the 8 lanes must be rented for the aquatics inflatables or 1 court for dry-land)					
Pool Inflatable (per hour for first hour)	Member	\$50.00	\$146.50	No Change	Includes half pool rental
	Non-member	\$60.00	\$167.50	No Change	
Additional Hour	Member	\$10.00	\$106.50	No Change	Includes half pool rental
	Non-member	\$10.00	\$117.50	No Change	
Jungle Gym or Trampoline (per hour for first hour)	Member	\$30.00		Delete	Delete and consolidate pricing
	Non-member	\$40.00		Delete	
Additional Hour	Member	\$10.00		Delete	Delete and consolidate pricing
	Non-member	\$15.00		Delete	
Dry-land Inflatable - per hr	Member	\$35.00	\$65.00	No Change	
	Non-member	\$40.00	\$75.00	No Change	Bounce house, includes gym rental

EXHIBIT A - 2017 PARKS AND RECREATION MASTER FEE SCHEDULE

Exhibit A--LARAMIE COMMUNITY ICE AND EVENT CENTER--Effective May 1, 2019					
	QUALIFIER	CURRENT FEE	PROPOSED FEE	% CHANGE	NOTES (Informational only not set by policy)
ADMISSIONS & PASSES					
DAILY ADMISSION					
	Ages 5 & up	\$5.00			
	Ages 3 & 4	\$2.50			
	Senior Skate	\$2.50			
	Half-price Skate	\$2.50			
	Drop-in Figure Skate	\$7.00			
	Drop-in Stick & Puck (18yrs +) 1 hr	\$7.00			
	Drop-in Hockey (18yrs +) 1 hr	\$10.00			
	Drop-in Curling	\$5.00			
	Bulk Pass Purchase (20 passes which may be shared between multiple individuals)		\$85/20 passes	NEW	Limited sessions 15% Discount over individually purchased passes
	Bulk Pass Purchase with skates (20 passes which may be shared between multiple individuals)		\$127/20 passes & skates	NEW	15% Discount over individually purchased passes
20 VISIT MULTIPLE PASS					
	Admission Only - all ages (per individual)	\$75.00			**No Expiration Date
	Admission with Skate Rental (per individual)		\$112.00	NEW	**Not considered a membership for fee reductions or activities **No expiration date** 25% Discount off daily
	Drop-in Activities	\$105.00			(25% discount off daily)
ICE SEASON SERVICES					
EQUIPMENT/SERVICES					
	Skate Rental - Public Skate (over 18 OR w/o Student ID)	\$2.50			includes tax
	Skate Rental - Public Skate (under 18 OR w/ student ID)	\$2.50			Change to make skates free for students
	Broomball Shoe Rental	\$2.50			Change to make skates free for students
	Ice Scooter Rental	\$2.50			includes tax
	Skate Sharpening - Overnight	\$7.00			during public skate times

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Exhibit A--LARAMIE COMMUNITY ICE AND EVENT CENTER--Effective May 1, 2019					
	QUALIFIER	CURRENT FEE	PROPOSED FEE	% CHANGE	NOTES (Informational only not set by policy)
Certification Testing/level - per test		\$10.00			ISI - \$2.50/cert + staff
Music cutting/editing - per routine		\$15.00			
CD	all	\$4.72			\$5.00 total w tax
Dance Floor - per event	all	\$30.00			
ICE PROGRAMS					
Skate Lessons (Learn to Skate)					
All group lessons - learn to skate, freestyle, adult for each 15 minutes of instruction	all	\$3.00		34% increase	per 15 minutes of class time, LTS includes 2 skate passes
Speed Skate Lessons per 1 hr session	all	\$4.00		25% increase	
On Ice Conditioning per half hour session	all	\$6.00			
Private Skate Lessons					
Gold Level Instruction, one person per 1/2 hr	all	\$28.00			plus cost of skate admission
Novice Level Instruction, one person per 1/2 hr	all	\$25.00			plus cost of skate admission, mid-level cert. for instructor
Juvenile Level Instruction, one person per 1/2 hr	all	\$23.00			plus cost of skate admission, entry level cert for instructor
Events/Leagues					
Winter Ice Exhibition (Practice & Show)	all	\$30.00			
Winter Ice Exhibition (Show)	all	\$10.00			
Spring Ice Show (Practice & Show)	Member	\$40.00			Plus costume fee, 5 practices
Spring Ice Show (Show only)	all	\$10.00			
Ice Races (single day 2 hr)	all	\$15.00			
Broomball Adult Co-ed per team	all	\$300.00			cover cost of awards
Curling League - per team	all	\$300.00			
Turkey Curling (Tomspiel) per team	all	\$25.00			
Turkey Curling spectator w/can food	all	\$0.00			

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Exhibit A--LARAMIE COMMUNITY ICE AND EVENT CENTER--Effective May 1, 2019					
ICE AND EVENT CENTER RENTALS	QUALIFIER	CURRENT FEE	PROPOSED FEE	% CHANGE	NOTES (informational only not set by policy)
Parties					
Birthday Party Package #1	all	\$105.00			(Fee reflects 80% of actual cost) 2 hr m, 10 ice passes, 10 gift bag passes)
Birthday Party Package #2		\$150.00			(Fee reflects 80% of actual cost) 2 hr m, 10 ice passes, 10 gift bag passes, 10 hot dogs and drinks) (remove host option)
Party Host		NA	\$25	NEW	Add on option
Add'l B-day Party Attendees		\$10.00			For each person over the initial 10--fee covers food/entrance/favors
Misc.					
Zamboni per cut		\$25.00			
Ice Time per hour					
Prime Time Mon-Sun (5 am - 11 pm)		\$165.00	\$170/hour	3% increase	
After hours rental - per hour		\$185.00			Special circumstances--Rec Mgr approval required
Contract Agreement users		\$150.00			Advisory Approved MOU commitment
Group Rentals	20-50 people	\$200.00			per hour, includes skates
	51-100 people	\$250.00			per hour, includes skates
	101+ people	\$250.00			per hour, includes skates - min. 2 hr rental
Public Events Charging Admission		*			15% of gross receipts (10% for not-for-profit) net applicable fees in addition to rental fees
Non-profit Organizations, Albany County and K12 School Groups-not affiliated w ACSD #1	<26 people	\$100.00			first hour, \$50 each additional consecutive, includes skates
(Open School, CHC, etc.)	26+ people	\$125.00			first hour, \$75 each additional consecutive, includes skates

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Exhibit A--LARAMIE COMMUNITY ICE AND EVENT CENTER--Effective May 1, 2019						
	QUALIFIER	CURRENT FEE	PROPOSED FEE	% CHANGE	NOTES (informational only not set by policy)	
OFF-ICE SEASON SERVICES						
RENTALS W/O ALCOHOL						
Facility Rentals						
Complete Center - 8am - 11pm per day	N/A	\$500.00			Day = 8 am to 11 pm	
Complete Center - 8am - 11pm per hr		\$40.00				
11pm - 1am per hr		\$75.00			Pay FT MOD 1 1/2	
Contract Agreement users		\$30.00				
Non-profit Organizations, Albany County and K12 School Groups-not affiliated w ACSD #1 (Open School, CHC, etc.)	<26 people	\$70.00			first hour, \$30 each additional consecutive, includes skates (Discount of approx 25% over regular cost)	
	26+ people	\$95.00			first hour, \$30 each additional consecutive, includes skates (Discount of approx 25% over regular cost)	
Public Events Charging Admission		*			15% of gross receipts (10% for not-for-profit) net applicable fees in addition to rental fees--Change from 20% of the greater amount	
		*				
Lobby/Concessions per day	Member	\$200.00			Day = 8 am to 11 pm	
Lobby/Concessions per hr	Member	\$20.00				
Meeting Room per hr		\$15.00				
Parties						
Birthday Party Package #1		\$74.00			(80% of actual cost) 2 hr m, 10 passes, skates during public skate	
Birthday Party Package #2		\$115.00			(80% of actual cost) 2 hr m, 20 passes, skates, during public skate	
Birthday Party Package #3		\$195.00			(80% of actual cost) Host, 2 hr full facility, 20 passes, bounce feature and skates, scooters or roller hockey) Private rink	
Party Host		\$40.00			Add a party host for two hours to any package	
Food for Addtl B-day Party Attendees		\$25.00			Pizza or hot dogs and drinks for 10 people	

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Exhibit A--LARAMIE COMMUNITY ICE AND EVENT CENTER--Effective May 1, 2019						
	QUALIFIER	CURRENT FEE	PROPOSED FEE	% CHANGE	NOTES (informational only not set by policy)	
RENTALS EVENT WITH ALCOHOL						
Complete Center -	8am - 11pm per day					
	Member	\$600.00			Day = 8 am to 11 pm	
Complete Center -	8am - 11pm per hr	\$50.00				
	11pm - 1am per hr	\$85.00			Pay FT MOD 1 1/2 w/ Rec Mgr Approval only	
Public Events Charging Admission		*			15% of gross receipts (10% for not-for-profit) net applicable fees in addition to rental fees	
Lobby/Concessions per day	Member	\$300.00				
Lobby/Concessions per hr	Member	\$30.00				
PROGRAMMING						
Roller Hockey Drop In Admission	all	\$4.00			1 hr session/drop in	
Ages 5 & up Admission	all	\$5.00				
Ages 3 & 4 Admission	all	\$2.50				
Skate Rental - Public Skate	>age 4	\$2.50			includes tax	
	age 4 and under	\$1.00			includes tax	

Exhibit A--CITY OF LARAMIE PARK FEES --Effective May 1, 2019

Shelters/Plaza/Picnic Area	Fee	PROPOSED FEE/CHANGE	% CHANGE	Special Details
Shelter/Plaza/Picnic Area 1st St. Fire Pit	\$25/hr first 2 hours, \$5/hr thereafter \$20/hour			
Misc. Permits				Sign provided by City
Open Container	\$25/event			
Noise Permit	No Charge/2 hours			Requires insurance naming the City as an additional insured
Annual Vending Permit (May 1-Oct. 1)	\$50			
Temporary Vending Permit (72 hours)	\$50			
Non-Profit Vending Permit	\$50			
Splash Pad & Athletic Fields				
Softball/Baseball Fields				
Already Prepped Field Rental	\$40 first 2 hrs, \$10/hr thereafter			
Sched. 1 Field (Optimist, Roney, Kowalski) 12 week season fee	\$400/field			
Sched. 2 Field (Little League, LeBorde) 12 week season fee	\$500			
Sched. 3 Field (Cowboy) 12 week season fee	\$600			
Sched. 1 Extra Weeks of Regular Prep/Maint	\$40/week/field			
Sched. 2 Extra Weeks of Regular Prep/Maint	\$60/week/field			
Sched. 3 Extra Weeks of Regular Prep/Maint	\$80/week/field			
Game Prep Fee	\$20			
Game Clean up Fee (as necessary)	\$50/game as necessary			
Lights	\$5/hour			
After Hours Light Penalty Fee	\$50			
Soccer Fields				
Already Prepped Field	\$40 first 2 hrs, \$10/hr thereafter			
Regular Prep/Maint Cost 4w4 Field/ 12 week season	\$200/field			
Regular Prep/Maint Cost 7w7 Field/ 12 week season	\$400/field			
Regular Prep/Maint Cost 8w8 Field/ 12 week season	\$500/field			
Regular Prep/Maint Cost 11w11 Field/ 12 week season	\$600/field			
Additional Weeks of Regular Prep/Maint	\$100/week/field			
New Field Set for individual rentals	50% of regular season cost			
Rugby/Football/LeCrosse Fields				
Already Prepped Field	\$40 first 2 hrs, \$10/hr thereafter			
Regular Prep/Maint Cost Field/ 12 week season	\$500/field			
New Field Set for individual rentals	50% of regular season cost			
Splashpad				
Splashpad	\$40 first 2 hrs, \$10/hr thereafter			Splashpad only available after normal operating hours