

CITY OF LARAMIE
PARKS, TREE, & RECREATION ADVISORY BOARD SPECIAL MEETING FOR:
ALBANY COUNTY RECREATION BOARD PROJECTS FOR FUNDING CONSIDERATION IN
FY 2019
January 10, 2018
Minutes of Meeting

MEMBERS PRESENT: Marius Favret, Dave Hammond, Steve Ropp, Larry Foianini, Chris Dixon, Richard Miller, Pam Stamp, Amber Holen, Pat Gabriel-City Council Liaison

MEMBERS NOT PRESENT: Amy Williamson

GUESTS: Lindsey Moniz, Nick Mahon, Nicholas Dowie, Ali and Shawn Hayes, Rea Shipman, Bonnie Jordan, Matt Peterson, Jon Davis, Hanna Eslinger, Jan Lawrence, Melanie Arnett, Dean Clower, Kent and Robin Drummond, Bill Sparks, Mark Byra, Samantha Crawford, Dennis Tangeman, Nicole Bleak, and Gretchen Clod

CITY STAFF PRESENT: Todd Feezer, Parks & Recreation Director; Jodi Guerin, Recreation Manager; Scott Stevenson, Facilities Manager; Mike Malloy, Parks Crew Leader; Inez Wildenborg, Administrative Coordinator

The regular meeting was called to order by Chair Larry Foianini at 6:00 pm.

Director Feezer gave a short synopsis of how the meeting was to proceed, specifically with the selection process and funding.

Presenters gave a 5-minute presentation, followed by a 5-minute Q&A session. The order of presenters is listed below:

ALBANY COUNTY RECREATION BOARD CITY REQUESTS FY2019 - Summary

Presentation Order	Recreation Organization Requesting Funds	Project Description	Funding Request	Matching or Leveraged Funds	Cumulative total of funding requests (in order of priority)
1	City of Laramie - Cowboy Field	Backstop Improvements	\$ 10,000	\$ 1,000	\$ 10,000
2	American Legion Baseball	Uniforms, Baseballs & Batting Cage	\$ 10,000	\$ 2,501	\$ 20,000
3	City of Laramie - Infield Groomer	Field Maintenance Equipment	\$ 15,000	\$ -	\$ 35,000
4	City of Laramie - Leisure Pool Boiler	Replacement boiler at Laramie Community Recreation Center	\$ 30,000	\$ 15,000	\$ 65,000
5	City of Laramie - Cardio Equipment	Replacement cardio equipment at Laramie Community Recreation Center	\$ 20,000	\$ -	\$ 85,000
6	Laramie Youth Baseball	Equipment	\$ 7,000	\$ -	\$ 92,000
7	Albany County 4-H Archery Program	Equipment	\$ 3,300	\$ -	\$ 95,300
8	High Plains Archery Club	Storage Trailer	\$ 11,948	\$ -	\$ 107,248
9	Laramie Fine Youth Basketball	Gym Time, Equipment	\$ 7,000	\$ -	\$ 114,248
10	City of Laramie - Gold Field Improvements	Improvements @ Gold Field, Portable Pitching Mounds	\$ 27,000	\$ -	\$ 141,248
11	7220 Basketball	Gym Time, Equipment, Uniforms	\$ 14,400	\$ -	\$ 155,648
12	City of Laramie - Undine Pickleball	Conversion of tennis court at Undine to 4 pickleball courts	\$ 20,000	\$ -	\$ 175,648
13	Laramie Bike Net	Trail Construction	\$ 43,190	\$ 18,765	\$ 218,838
14	Greater Wyoming Big Brothers-Sisters	Program Support	\$ 25,000	\$ -	\$ 243,838
15	UW Athletics	Tennis Court Lighting	\$ 25,000	\$ 25,000	\$ 268,838
16	City of Laramie - Little League Light Controls	Light Controllers @ Little League	\$ 16,000	\$ -	\$ 284,838
17	Healthy Kids RX	Program Support	\$ 5,000	\$ -	\$ 289,838
18	City of Laramie - Rec Center Cost Recovery	Cost Recovery	\$ 175,000	\$ 1,609,598	\$ 464,838
19	City of Laramie - Scholarship Fund	Scholarship Fund Support	\$ 10,000	\$ -	\$ 474,838
20	City of Laramie - LL Garage Doors	Replacement of Garage Doors @ Little League	\$ 4,000	\$ 2,000	\$ 478,838
21	City of Laramie - Bandshell Chairs	Chairs for use at Washington Park Bandshell	\$ 1,500	\$ -	\$ 480,338
22	City of Laramie - Tables & Chairs	Recreation Center & Ice & Event Center	\$ 6,000	\$ -	\$ 486,338
23	City of Laramie - Pool Inflatable	Pool Inflatable	\$ 5,500	\$ -	\$ 491,838
24	Laramie Early Learning Cooperative	Equipment for Program	\$ 3,970	\$ -	\$ 495,808
25	City of Laramie - Cowboy Field Sound	Sound Equipment @ Cowboy Field	\$ 5,200	\$ -	\$ 501,008
		Project Totals	\$ 501,008	\$ 1,673,864	\$ 501,008

Previous Years Funding Levels	
FY2010	\$332,720.00
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$448,175.00
FY2018	\$427,333.00
Average funding (past eight years)	\$377,284.00

Motion by Foianni, seconded by Dixon, to move LELC up from #25 to #18. Motion carried 8-0.

Questions were asked, and discussion was made.
Meeting adjourned at 9:04pm.

Respectfully Submitted,

Inez Wildenborg
Administrative Coordinator,
Parks and Recreation,
City of Laramie