



CITY OF LARAMIE
PARKS & RECREATION DEPARTMENT
P.O. Box C
Laramie, WY 82073

Parks Division: (307) 721-5264
Fax (307) 721-5256
Recreation Division: (307) 721-5269
Fax: (307) 721-5284
Facilities Mgmt Division: (307) 721-3585
TDD (307) 721-5295

PARKS, TREE & RECREATION ADVISORY BOARD AGENDA

February 21, 2018

6:30PM

Recreation Center, 920 Boulder Dr.

Consent Agenda:

1. To approve the minutes from the December 13, 2017 regular meeting of the Parks, Tree and Recreation Advisory Board. (Feezer, pages 2-3)
2. To approve the minutes from the January 10, 2018 regular meeting of the Parks, Tree and Recreation Advisory Board. (Feezer, pages 4-5)
3. To approve the minutes from the January 11, 2018 special meeting of the Parks, Tree and Recreation Advisory Board. (Feezer, pages 6-7)
4. To approve Adopt-A-Trail agreements with Trihydro Corporation, the Berry Biodiversity Conservation Center and Habitech, Inc. (Feezer, pages 8-15)
5. Consideration of a rental fee waiver for events hosted by Downtown Laramie/Laramie Mainstreet Alliance at the 1st Street Plaza as indicated. (Feezer, page 16)

Motion: by _____, seconded by _____, that the consent agenda be approved and that each specific action on the consent agenda be approved as indicated within the staff reports. (Items listed on the consent agenda are considered to be routine and will be enacted by one motion in the form listed above. There will be no separate discussion of these items unless a Board Member or citizen so requests, in which case the item will be removed from the consent agenda to the regular agenda.)

Regular Agenda:

1. Election of Chair & Vice-Chair for the Parks, Tree & Recreation Advisory Board. (Feezer, pages 17-18)
2. Consideration of a discounted rental fee request at the Laramie Ice & Event Center for Project Graduation to be held on May 25 & 26, 2018 (10:00pm to 4:00a.m.). (Guerin, pages 19-21)
3. Consideration of a discounted rental fee request at the Laramie Community Recreation Center for a Laramie High School Volleyball Tournament fundraising event to be held on March 24 & 25, 2018. (Feezer, pages 22-23)
4. Consideration of project request by Trevor Thatcher to construct a bridge to provide safe crossing over the spillway at Huck Finn Pond (Thatcher/Hunter, pages 24-26)
5. Presentation of Parks & Recreation Department General Fund Equipment, General Fund Capital, Major Capital and Operational Budget Requests. (Feezer, pages 27-38)
6. Recreational Programs Presentation. (Walton, page 39)

Staff Reports FYI:

1. Monthly Managers Report (pages 40-42) - Facilities Division Staff Report, Parks Division Staff Report, Recreation Division Staff Report, Administration Report

Advisory Board Open Items:

1. None at this time.

Upcoming Items/Other Business:

1. March will include training on Open Meetings Act by Nancy Bartholomew, Deputy City Clerk and a presentation by Keith Wardlaw/Tyler Shelving recapping the 2017 Mosquito Control Program and looking forward to the 2018 Mosquito Control Program.
2. Public Comment.

Next Regular Meeting Date:
Wednesday, March 14, 2018 @ 6:30pm

"A Place for All!"

CITY OF LARAMIE
PARKS, TREE & RECREATION ADVISORY BOARD
December 13, 2017
Minutes of Meeting

MEMBERS PRESENT: Chris Dixon, Dave Hammond, Amy Williamson, Richard Miller, Stephen Ropp, Marius Favret

MEMBERS NOT PRESENT: Dylan Esquivel, Nick Carlson, Larry Foianini,

COUNCIL LIASON: Pat Gabriel

GUESTS: David McCarthy, Sid Murthy

CITY STAFF PRESENT: Jodi Guerin, Recreation Manager; Scott Hunter, Parks and Cemetery Supervisor; Randy Overstreet, City Arborist, Inez Wildenborg, Administrative Coordinator

The regular meeting was called to order by Chair Pro tem Hammond at 6:34 pm.

Consent Agenda:

1. To approve the minutes from the November 8, 2017 regular meeting of the Parks, Tree and Recreation Advisory Board. (Feezer, pages 2-3)

Motion by Williamson, seconded by Favret, that the consent agenda be approved and that each specific action on the consent agenda be approved as indicated within the staff reports.

Motion carried 6-0.

Motion by Williamson, seconded by Favret, that the item: Consideration of waiving the fee for a room rental fee request from Laramie Elks Club Lodge No. 582 for the Annual Elks Hoop Shoot, "national free throw shooting contest" for youngsters ages 8-13, be added to the Regular Agenda, item #4. Motion carried 6-0.

Regular Agenda:

1. Supporting the Laramie Recreation Center. Ice & Event Center and Parks Master Fee Schedule Annual Amendment Resolution and forwarding to City Council for final approval. (Guerin, pages 4-19)

Guerin presented Master Fee schedule change proposals. Questions were asked and discussion was made.

Motion by Williamson, seconded by Ropp, that the Parks, Tree & Recreation Advisory Board support the Laramie Recreation Center, Ice & Event Center and Parks Master Fee Schedule Annual Amendment Resolution and forward to City Council for final approval. Motion carried 6-0.

2. Approval to accept the donation from Sid Murthy of \$5,000 towards the purchase, planting and irrigation of 10 trees in the City maintained Detention Pond on the southeast corner of Indian Hills Drive and Chippewa Drive. (Overstreet, pages 20-23)

Overstreet presented renderings for proposed tree donation plantings. Williamson and Hammond, along with the board, gave a heartfelt thanks to Sid Murthy, for the generous donation.

Motion by Williamson, seconded by Ropp, that the Parks, Tree, and Recreation Advisory Board approve the proposed donation of \$5,000.00 for the planting of four (4) Honeylocust trees, three (3) 'Hot wings' Tatarian maple trees, two (2) elm trees and one (1) blue spruce tree in the detention pond on the southeast corner of Indian Hills Drive and Chippewa Drive and forward to City Council for their consideration. Motion carried 6-0.

3. Acceptance of the Membership Counts at the Laramie Community Recreation Center and Trail User Counts for the Laramie River Greenbelt. (Guerin/Hunter, pages 24-28)

Motion by Favret, seconded by Dixon, that the Parks, Tree & Recreation Advisory Board accept the Membership Counts at the Laramie Community Recreation Center and Trail Counts for the Laramie River Greenbelt. Motion carried 6-0.

4. Consideration of waiving the fee for a room rental fee request from Laramie Elks Club Lodge No. 582 for the Annual Elks Hoop Shoot, "national free throw shooting contest" for youngsters ages 8-13.

Motion by Williamson, seconded by Ropp, that the Parks, Tree, and Recreation Advisory Board approve a waiver for the room rental fee request from Laramie Elks Club Lodge No. 582 for the Annual Elks Hoop Shoot, "national free throw shooting contest" for youngsters ages 8-13. Motion carried 6-0.

Monthly Managers Report

Guerin presented Facilities Division Staff Report
Hunter presented Parks Division Staff Report
Guerin presented Recreation Division Staff Report
Guerin presented Admin. Division Staff Report

Upcoming Items:

1. None at this time.

Other Business:

1. None at this time.

Advisory Board Open Items:

*Wednesday, January 10, 2017 at 6:00pm – ACRB Submittal Presentations

*Thursday, January 11, 2017 @ 6:00pm – ACRB Prioritization Meeting

*Next Regular Meeting Date: February 14, 2017 @ 6:30pm.

Public Comments:

1. None at this time.

Meeting adjourned at 8:18pm.

Respectfully Submitted,

Inez Wildenborg

Inez Wildenborg
Administrative Coordinator
City of Laramie, Parks and Recreation

CITY OF LARAMIE
PARKS, TREE, & RECREATION ADVISORY BOARD SPECIAL MEETING FOR:
ALBANY COUNTY RECREATION BOARD PROJECTS FOR FUNDING CONSIDERATION IN
FY 2019
January 10, 2018
Minutes of Meeting

MEMBERS PRESENT: Marius Favret, Dave Hammond, Steve Ropp, Larry Foianini, Chris Dixon, Richard Miller, Pam Stamp, Amber Holen, Pat Gabriel-City Council Liaison

MEMBERS NOT PRESENT: Amy Williamson

GUESTS: Lindsey Moniz, Nick Mahon, Nicholas Dowie, Ali and Shawn Hayes, Rea Shipman, Bonnie Jordan, Matt Peterson, Jon Davis, Hanna Eslinger, Jan Lawrence, Melanie Arnett, Dean Clower, Kent and Robin Drummond, Bill Sparks, Mark Byra, Samantha Crawford, Dennis Tangeman, Nicole Bleak, and Gretchen Clod

CITY STAFF PRESENT: Todd Feezer, Parks & Recreation Director; Jodi Guerin, Recreation Manager; Scott Stevenson, Facilities Manager; Mike Malloy, Parks Crew Leader; Inez Wildenborg, Administrative Coordinator

The regular meeting was called to order by Chair Larry Foianini at 6:00 pm.

Director Feezer gave a short synopsis of how the meeting was to proceed, specifically with the selection process and funding.

Presenters gave a 5-minute presentation, followed by a 5-minute Q&A session. The order of presenters is listed below:

ALBANY COUNTY RECREATION BOARD CITY REQUESTS FY2019 - Summary

<i>Presentation Order</i>	<i>Recreation Organization Requesting Funds</i>	<i>Project Description</i>	<i>Funding Request</i>	<i>Matching or Leveraged Funds</i>	<i>Cumulative total of funding requests (in order of priority)</i>
1	City of Laramie - Cowboy Field	Backstop Improvements	\$ 10,000	\$ 1,000	\$ 10,000
2	American Legion Baseball	Uniforms, Baseballs & Batting Cage	\$ 10,000	\$ 2,501	\$ 20,000
3	City of Laramie - Infield Groomer	Field Maintenance Equipment	\$ 15,000	\$ -	\$ 35,000
4	City of Laramie - Leisure Pool Boiler	Replacement boiler at Laramie Community Recreation Center	\$ 30,000	\$ 15,000	\$ 65,000
5	City of Laramie - Cardio Equipment	Replacement cardio equipment at Laramie Community Recreation Center	\$ 20,000	\$ -	\$ 85,000
6	Laramie Youth Baseball	Equipment	\$ 7,000	\$ -	\$ 92,000
7	Albany County 4-H Archery Program	Equipment	\$ 3,300	\$ -	\$ 95,300
8	High Plains Archery Club	Storage Trailer	\$ 11,948	\$ -	\$ 107,248
9	Laramie Fine Youth Basketball	Gym Time, Equipment	\$ 7,000	\$ -	\$ 114,248
10	City of Laramie - Gold Field Improvements	Improvements @ Gold Field, Portable Pitching Mounds	\$ 27,000	\$ -	\$ 141,248
11	7220 Basketball	Gym Time, Equipment, Uniforms	\$ 14,400	\$ -	\$ 155,648
12	City of Laramie - Undine Pickleball	Conversion of tennis court at Undine to 4 pickleball courts	\$ 20,000	\$ -	\$ 175,648
13	Laramie Bike Net	Trail Construction	\$ 43,190	\$ 18,765	\$ 218,838
14	Greater Wyoming Big Brothers-Sisters	Program Support	\$ 25,000	\$ -	\$ 243,838
15	UW Athletics	Tennis Court Lighting	\$ 25,000	\$ 25,000	\$ 268,838
16	City of Laramie - Little League Light Controls	Light Controllers @ Little League	\$ 16,000	\$ -	\$ 284,838
17	Healthy Kids RX	Program Support	\$ 5,000	\$ -	\$ 289,838
18	City of Laramie - Rec Center Cost Recovery	Cost Recovery	\$ 175,000	\$ 1,609,598	\$ 464,838
19	City of Laramie - Scholarship Fund	Scholarship Fund Support	\$ 10,000	\$ -	\$ 474,838
20	City of Laramie - LL Garage Doors	Replacement of Garage Doors @ Little League	\$ 4,000	\$ 2,000	\$ 478,838
21	City of Laramie - Bandshell Chairs	Chairs for use at Washington Park Bandshell	\$ 1,500	\$ -	\$ 480,338
22	City of Laramie - Tables & Chairs	Recreation Center & Ice & Event Center	\$ 6,000	\$ -	\$ 486,338
23	City of Laramie - Pool Inflatable	Pool Inflatable	\$ 5,500	\$ -	\$ 491,838
24	Laramie Early Learning Cooperative	Equipment for Program	\$ 3,970	\$ -	\$ 495,808
25	City of Laramie - Cowboy Field Sound	Sound Equipment @ Cowboy Field	\$ 5,200	\$ -	\$ 501,008
		Project Totals	\$ 501,008	\$ 1,673,864	\$ 501,008

Previous Years Funding Levels	
FY2010	\$332,720.00
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$448,175.00
FY2018	\$427,333.00
Average funding (past eight years)	\$377,284.00

Motion by Foianni, seconded by Dixon, to move LELC up from #25 to #18. Motion carried 8-0.

Questions were asked, and discussion was made.
Meeting adjourned at 9:04pm.

Respectfully Submitted,

Inez Wildenborg
Administrative Coordinator,
Parks and Recreation,
City of Laramie

CITY OF LARAMIE
PARKS, TREE, & RECREATION ADVISORY BOARD SPECIAL MEETING FOR:
ALBANY COUNTY RECREATION BOARD PROJECTS FOR FUNDING CONSIDERATION IN
FY 2019
January 11, 2018
Minutes of Special Meeting

MEMBERS PRESENT: Marius Favret, Dave Hammond, Steve Ropp, Larry Foianini, Chris Dixon, Richard Miller, Pam Stamp, Amber Holen, Pat Gabriel-City Council Liaison

MEMBERS NOT PRESENT: Amy Williamson

GUESTS: None

CITY STAFF PRESENT: Todd Feezer, Parks & Recreation Director; Jodi Guerin, Recreation Manager; Inez Wildenborg, Administrative Coordinator

The special meeting was called to order by Chair Larry Foianini at 6:00 pm.

Motion by Hammond, seconded by Ropp, to eliminate backpacks and shoes from funding, (\$5,200), for 7220 Basketball.

Motion by Hammond, seconded by Ropp, to amend the original motion to include gym fees (\$7,200) and Basketball (40- \$2,600) no uniforms, no shoes, no backpacks, for the amount of funding to be \$9,800. Motion carried 8-0.

Motion by Favret, seconded by Miller, to move forward Option #2 for BikeNet for funding in the amount of \$32,723.00. Motion carries 8-0.

Motion by Stamp, seconded by Hammond, that funding for Laramie Fire Basketball, be reduced by \$2,000.00 (1/2 of the basketballs). Motion carried 8-0.

Motion by Dixon, seconded by Favret, that funding for High Plains Archery Club include the cost of the trailer (\$8,500), and not the enclosure. Motion carried 8-0.

Motion by Hammond, seconded by Dixon, that Cost Recovery for the Laramie Recreation Center move to rank #1. Motion carried 8-0.

Motion by Ropp, seconded by Miller, to accept the top 5 rankings (listed below). Motion carried 8-0.

Motion by Hammond, seconded by Miller, to accept #6-10 ranking (listed below). Motion carried 8-0.

Motion by Hammond, seconded by Stamp, to accept #11-16 ranking (listed below). Motion carried 8-0.

Motion by Hammond, seconded by Ropp, to accept #17-22 ranking (listed below). Motion carried 8-0.

Motion by Hammond, seconded by Favret, to accept last 3 rankings, #23-25 (listed below). Motion carried 8-0.

Motion by Favret, seconded by Ropp, to accept the list as is.

Motion by Hammond, to amend aforementioned motion, seconded by Favret, to reduce funding for Bike Net from \$32,723.00 to \$21,225.00. Motion carried 8-0.

Motion by Hammond, seconded by Miller, to move item # 22- UW Athletics, to #14. Motion carried 7-1.

Motion by Stamp, seconded by Miller, to amend the list and decrease funding for 7220 Basketball, from \$9,800 to \$5,000. Motion carried 7-1.

Motion by Stamp, seconded by Miller, to move City of Laramie-Tables & Chairs from #18 to #25 and all others move up. Motion carried 6-2.

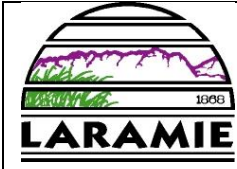
Motion by Favret, Seconded by Ropp, to accept the list as is. Motion carried 8-0.

Questions were asked, and discussion was made.
Meeting adjourned at 7:53pm.

Respectfully Submitted,

Inez Wildenborg

Administrative Coordinator,
Parks and Recreation,
City of Laramie



Agenda Item: Parks Agreement
Title: Approval of an Adopt A Trail Agreements with Trihydro Corporation, the Berry Biodiversity Conservation Center and HabiTech, Inc.

Recommended Board MOTION:

I move that the Parks, Tree, and Recreation Advisory Board approve the Adopt a Trail Agreements with Trihydro Corporation, the Berry Biodiversity Conservation Center and HabiTech, Inc. for general clean-up of one-quarter mile sections along the Laramie River Greenbelt in the amount of \$75.00/year for two years, and authorize the City Manager to sign.

Administrative or Policy Goal:

- 2) The Board will encourage and support the development of open spaces, parklands, and greenbelts.
- 10) The Board will review annually the condition and status of all City parks and support the enhancement of existing park amenities.

Background:

These Adopt a Trail Agreements with Trihydro Corporation, the Berry Biodiversity Conservation Center and HabiTech, Inc. are new or renewing agreements for sections along the Laramie River Greenbelt Trail.

The agreements are for two years. A fee of \$75.00/year will be charged to each Adopt A Trail sponsor. Each sponsor is required to clean-up their referenced one-quarter mile section of the Laramie River Greenbelt Trail a minimum of two times/year.

The Laramie River Greenbelt Trail will benefit from the sponsor’s contributions to maintaining a one-quarter mile section of the trail. This agreement may be terminated for cause if at any time the sponsors fail to perform in accordance with the terms of this agreement.

Legal/Statutory Authority:

N/A

BUDGET/FISCAL INFORMATION: REVENUE

Source	Amount	Type
Fees/Charges for Service	\$450.00	\$75.00/year annual fee for signage (x6).
Grant		
Loan		
Other		
Total	\$450.00	

Responsible Staff: Todd Feezer, Parks & Recreation Director, 721-5260, tfeezert@cityoflaramie.org

Attachments: Adopt A Trail Agreements

**AGREEMENT WITH THE CITY OF LARAMIE, WYOMING TO
ADOPT A TRAIL ALONG GREENBELT PARK**

This Agreement is made and entered into this ____ day of January, 2018 by and between the City of Laramie, Wyoming, a Municipal Corporation, ("City") whose address is 406 Iverson Street, Laramie, Wyoming 82070 and Trihydro Corporation ("Group"), whose address is 1252 Commerce Drive, Laramie, Wyoming 82072. In consideration of the promises herein mutually exchanged, and of the benefits to each party, the receipt and sufficiency of which are hereby acknowledged, the parties agree:

1. City agrees to allow Group to assist with maintenance of the trail along the Laramie River Greenbelt Park, located within City. Specifically, SW 1.00.
2. City agrees to recognize Group as sponsoring the trail along the Laramie River Greenbelt Park with sign trail markers and at the Kiosk at the Optimist Park trailhead.
3. Group commits to support maintenance of SW 1.00 along the Laramie River Greenbelt Park.
4. Group agrees to obey all laws and regulations pertaining to the park, and relating to safety, and to obey all terms, conditions, and requirements of City from time to time as expressed by City Manager or City Manager's designee.
5. This agreement does not create an employer-employee or principal-agent relationship between City and Group or any member of Group or participant of Group.
6. Group and its individual members or participants agree to indemnify and hold harmless City, its officers, employees, and agents, from all liability, judgements, costs, expenses, and claims arising from any and all incidents occurring in connections with Group's activities while participating under this agreement whether for personal injury or property damage or both.
7. The parties do not intend to create in any other individual or entity the status of third party beneficiary, and this Agreement shall not be construed so as to create such status. The rights, duties and obligations contained in this Agreement shall operate only between the parties to this Agreement, and shall inure solely to the benefit of the parties to this Agreement. The provisions of this Agreement are intended only to assist the parties in determining and performing their obligations under this Agreement. The parties to this Agreement intend and expressly agree that only parties signatory to this Agreement shall have any legal or equitable right to seek to enforce this Agreement, to seek any remedy arising out of a party's performance or failure to perform any term or conditions of this Agreement, or to bring an action for the breach of this Agreement.
8. This Agreement may be terminated, without cause, by City upon thirty (30) days written notice. This Agreement may be terminated immediately for cause if Group fails to perform in accordance with the terms of this Agreement.
9. Group agrees to the following conditions:
 - A. Group agrees to pay City the amount of \$75.00 dollars per quarter mile of maintenance sponsorship, each year, for a two (2) year period.
 - B. Group, as a sponsor of maintenance, is not directly contracted for maintenance services, nor will Group be directly involved in decisions related to maintenance of the trail.
 - C. Group will be responsible to clean up all trash and debris and sweep and maintain the trail surface a minimum of two (2) times per calendar year.
 - D. Groups' contributions will sponsor normal wear and tear maintenance. Group will not be held responsible for any extenuating situations or extra maintenance.

10. City has provided Group a copy of the general conditions for adopt a park/greenbelt agreements, which is marked Exhibit A and attached hereto and incorporated as part of this Agreement.

11. The term of this Agreement is from the date hereof until the 1st day of February, 2020, subject to termination in Paragraph 8 herein.

12. This Agreement is not exclusive as to the park it affects. City may permit other groups to have projects within the same park at the same time.

13. City does not waive sovereign immunity by entering into this Contract and specifically retain immunity and all defenses available to them as sovereigns pursuant to Wyo. Stat. § 1-39-104(a) and all other state law.

In witness whereof, the parties have read and understood it, and that they agree to be bound by the terms of the Agreement, that they have the authority to sign it. The effective date of this Agreement is the date and year first written above.

CITY OF LARAMIE, WYOMING

GROUP:

TRIHYDRO CORPORATION

By: _____
Janine Jordan, City Manager

By:  _____
Deby L. Forry, Esq.

EXHIBIT A
CITY OF LARAMIE, WYOMING
GENERAL CONDITIONS – ADOPT A TRAIL ALONG GREENBELT PARK

All work shall be accomplished in a workmanlike manner at the time when it is appropriate that the work be done. Work which produces noise shall be done between 8:00 a.m. and 7:00 p.m.

- A. Group shall furnish all tools for its project. Each person who participates in a Group project is responsible to furnish appropriate personal equipment and clothing, for example gloves, sturdy footwear, hat sunglasses.
- B. If Group furnishes participants in its project who are 17 years of age or less, Group shall furnish adult supervision of those participants at all times, with at least one adult for each five minors. The adult in charge is responsible for the safety of the minors.
- C. Group shall not subcontract or assign its duties or responsibilities to any person or entity without the advance consent of City.
- D. Group's projects and work shall be conducted without cost to City.
- E. Group shall select one person to serve as contact with City. City is entitled to deal with that person as representative of Group for all purposes under this Agreement.
- F. Members of Group shall not attempt to remove, dispose of, or handle any hazardous materials in the park, such as broken glass, needles, syringes, heavy objects, unknown liquids or solids, explosives, and animal carcasses. Group agrees to instruct each person who works in the park under its sponsorship that City should be notified each time hazardous materials are found. If any member of Group finds any hazardous materials while participating in a Group project in the park, Group shall at once notify City.
- G. The plans and specifications for each Group project and the materials to be used and labor to be furnished must have been approved in advance by City Manager or the Manager's designee before the project begins. This paragraph does not apply to projects of routine maintenance.
- H. Group understands that City may use insecticides and herbicides within the park, and agrees to have its members take suitable precautions when those substances are present. Group may call the Parks Department during business hours for information about what spraying City has done.
- I. If Group's work includes plantings, Group shall work with City to determine responsibility for watering.

**AGREEMENT WITH THE CITY OF LARAMIE, WYOMING TO
ADOPT A TRAIL ALONG GREENBELT PARK**

This Agreement is made and entered into this 18th day of January, 2018 by and between the City of Laramie, Wyoming, a Municipal Corporation, ("City") whose address is 406 Iverson Street, Laramie, Wyoming 82070 and Berry Biodiversity Conservation Center ("Group"), whose address is Department 4303, 1000 E. University Avenue Laramie, Wyoming 82071. In consideration of the promises herein mutually exchanged, and of the benefits to each party, the receipt and sufficiency of which are hereby acknowledged, the parties agree:

1. City agrees to allow Group to assist with maintenance of the trail along the Laramie River Greenbelt Park, located within City. Specifically, section 1.0 – 1.25 North.

2. City agrees to recognize Group as sponsoring the trail along the Laramie River Greenbelt Park with sign trail markers and at the Kiosk at the Optimist Park trailhead.

3. Group commits to support maintenance of section 1.0 – 1.25 North along the Laramie River Greenbelt Park.

4. Group agrees to obey all laws and regulations pertaining to the park, and relating to safety, and to obey all terms, conditions, and requirements of City from time to time as expressed by City Manager or City Manager's designee.

5. This agreement does not create an employer-employee or principal-agent relationship between City and Group or any member of Group or participant of Group.

6. Group and its individual members or participants agree to indemnify and hold harmless City, its officers, employees, and agents, from all liability, judgements, costs, expenses, and claims arising from any and all incidents occurring in connections with Group's activities while participating under this agreement whether for personal injury or property damage or both.

7. The parties do not intend to create in any other individual or entity the status of third party beneficiary, and this Agreement shall not be construed so as to create such status. The rights, duties and obligations contained in this Agreement shall operate only between the parties to this Agreement, and shall inure solely to the benefit of the parties to this Agreement. The provisions of this Agreement are intended only to assist the parties in determining and performing their obligations under this Agreement. The parties to this Agreement intend and expressly agree that only parties signatory to this Agreement shall have any legal or equitable right to seek to enforce this Agreement, to seek any remedy arising out of a party's performance or failure to perform any term or conditions of this Agreement, or to bring an action for the breach of this Agreement.

8. This Agreement may be terminated, without cause, by City upon thirty (30) days written notice. This Agreement may be terminated immediately for cause if Group fails to perform in accordance with the terms of this Agreement.

9. Group agrees to the following conditions:

A. Group agrees to pay City the amount of \$75.00 dollars per quarter mile of maintenance sponsorship, each year, for a two (2) year period.

B. Group, as a sponsor of maintenance, is not directly contracted for maintenance services, nor will Group be directly involved in decisions related to maintenance of the trail.

C. Group will be responsible to clean up all trash and debris and sweep and maintain the trail surface a minimum of two (2) times per calendar year.

D. Groups' contributions will sponsor normal wear and tear maintenance. Group will not be held responsible for any extenuating situations or extra maintenance.

10. City has provided Group a copy of the general conditions for Greenbelt agreements, which is marked Exhibit A and attached hereto and incorporated as part of this Agreement.

11. The term of this Agreement is from the date hereof until the 1st day of February, 2020, subject to termination in Paragraph 8 herein.

12. This Agreement is not exclusive as to the park it affects. City may permit other groups to have projects within the same park at the same time.

13. City does not waive sovereign immunity by entering into this Contract and specifically retain immunity and all defenses available to them as sovereigns pursuant to Wyo. Stat. § 1-39-104(a) and all other state law.

In witness whereof, the parties have read and understood it, and that they agree to be bound by the terms of the Agreement, that they have the authority to sign it. The effective date of this Agreement is the date and year first written above.

CITY OF LARAMIE, WYOMING

GROUP:

BERRY BIODIVERSITY
CONSERVATION CENTER

By: _____
Janine Jordan, City Manager

By: 
Authorized Signature

**AGREEMENT WITH THE CITY OF LARAMIE, WYOMING TO
ADOPT A TRAIL ALONG GREENBELT PARK**

This Agreement is made and entered into this 15th day of February, 2018 by and between the City of Laramie, Wyoming, a Municipal Corporation, ("City") whose address is 406 Iverson Street, Laramie, Wyoming 82070 and HabiTech, Inc. ("Group"), whose address is P.O. Box 944, Laramie, WY 82073. In consideration of the promises herein mutually exchanged, and of the benefits to each party, the receipt and sufficiency of which are hereby acknowledged, the parties agree:

1. City agrees to allow Group to assist with maintenance of the trail along the Laramie River Greenbelt Park, located within City. Specifically, section 1.25 – 1.50 North.

2. City agrees to recognize Group as sponsoring the trail along the Laramie River Greenbelt Park with sign trail markers and at the Kiosk at the Optimist Park trailhead.

3. Group commits to support maintenance of section section 1.25 – 1.50 North along the Laramie River Greenbelt Park.

4. Group agrees to obey all laws and regulations pertaining to the park, and relating to safety, and to obey all terms, conditions, and requirements of City from time to time as expressed by City Manager or City Manager's designee.

5. This agreement does not create an employer-employee or principal-agent relationship between City and Group or any member of Group or participant of Group.

6. Group and its individual members or participants agree to indemnify and hold harmless City, its officers, employees, and agents, from all liability, judgements, costs, expenses, and claims arising from any and all incidents occurring in connections with Group's activities while participating under this agreement whether for personal injury or property damage or both.

7. The parties do not intend to create in any other individual or entity the status of third party beneficiary, and this Agreement shall not be construed so as to create such status. The rights, duties and obligations contained in this Agreement shall operate only between the parties to this Agreement, and shall inure solely to the benefit of the parties to this Agreement. The provisions of this Agreement are intended only to assist the parties in determining and performing their obligations under this Agreement. The parties to this Agreement intend and expressly agree that only parties signatory to this Agreement shall have any legal or equitable right to seek to enforce this Agreement, to seek any remedy arising out of a party's performance or failure to perform any term or conditions of this Agreement, or to bring an action for the breach of this Agreement.

8. This Agreement may be terminated, without cause, by City upon thirty (30) days written notice. This Agreement may be terminated immediately for cause if Group fails to perform in accordance with the terms of this Agreement.

9. Group agrees to the following conditions:

A. Group agrees to pay City the amount of \$75.00 dollars per quarter mile of maintenance sponsorship, each year, for a two (2) year period.

B. Group, as a sponsor of maintenance, is not directly contracted for maintenance services, nor will Group be directly involved in decisions related to maintenance of the trail.

C. Group will be responsible to clean up all trash and debris and sweep and maintain the trail surface a minimum of two (2) times per calendar year.

D. Groups' contributions will sponsor normal wear and tear maintenance. Group will not be held responsible for any extenuating situations or extra maintenance.

10. City has provided Group a copy of the general conditions for adopt a park/greenbelt agreements, which is marked Exhibit A and attached hereto and incorporated as part of this Agreement.

11. The term of this Agreement is from the date hereof until the 31st day of March, 2020, subject to termination in Paragraph 8 herein.

12. This Agreement is not exclusive as to the park it affects. City may permit other groups to have projects within the same park at the same time.

13. City does not waive sovereign immunity by entering into this Contract and specifically retain immunity and all defenses available to them as sovereigns pursuant to Wyo. Stat. § 1-39-104(a) and all other state law.

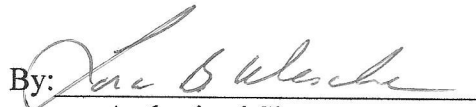
In witness whereof, the parties have read and understood it, and that they agree to be bound by the terms of the Agreement, that they have the authority to sign it. The effective date of this Agreement is the date and year first written above.

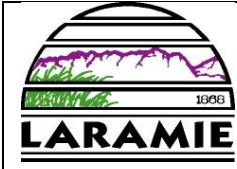
CITY OF LARAMIE, WYOMING

GROUP:

HABITECH, INC.

By: _____
Janine Jordan, City Manager

By: 
Authorized Signature



Agenda Item: Recreation

Discussion Item

Title: Sponsorship of events hosted at 1st Street Plaza by Laramie Mainstreet by waiving reservation fees for the 2018 calendar year.

Recommended Board MOTION:

I move to recommend that the City of Laramie sponsor events hosted at 1st Street Plaza by Laramie Mainstreet by waiving reservation fees for the 2018 calendar year.

Administrative or Policy Goal:

The board will review annually and provide recommendations on fees and policies

Background:

The City of Laramie was recently contacted by the Director of the Laramie Mainstreet to consider waiving fees for the use of the 1st Street Plaza during events hosted by Laramie Mainstreet during the 2018 calendar year. Events currently planned during 2018 include, but are not limited to, the Farmer's Market on 6/29, 7/6, 7/20, 7/27, 8/3, 8/10, 8/17, 8/24, 8/31, 9/7, 9/14, 9/21 and 9/28, Bike Safety Day on 5/5, Gill Street Mural "Ribbon Cutting" on 6/28, Scaramie on 10/27, Small Business Saturday on 11/24 and the Tree Lighting/Christmas Parade on 12/7.

Laramie Mainstreet will provide the required insurance, provide supervisory staff and will be trained on fire pit operation and safety during their events. Laramie Mainstreet will note the City of Laramie as a sponsor on all events listed above and any other events that are hosted during the 2018 calendar year.

If the board chooses to support this sponsorship the total annual estimated donation would be \$1080.00.

Legal/Statutory Authority: N/A

BUDGET/FISCAL INFORMATION:

Responsible Staff: Todd Feezer, Director, 307.721.5260, tfeezer@cityoflaramie.org

Attachments: Flyer



Agenda Item: Administration

Discussion Item

Title: Election of Chair and Vice Chair of the Parks, Tree & Recreation Advisory Board for 2018.

Recommended Board MOTION: I nominate.....to be chairperson of the Parks, Tree & Recreation Advisory Board with a term expiring upon the annual appointment of new board members. I nominate.....to be vice-chairperson of the Parks, Tree & Recreation Advisory Board with a term expiring upon the annual appointment of new board members.

Administrative or Policy Goal: 2.28.030 - Election of chairman and vice-chairman. Within thirty days after the initial and each annual appointment, the parks/tree and recreation advisory board shall elect a chairman and a vice-chairman.

Background:

With the appointments of Chris Dixon, Marius Favret, Dave Hammon, Pam Stamp and Amber Holen to the PTR Advisory Board, the board the board is required by Municipal Code 2.23.030 to elect a chairperson and vice-chairperson.

Responsible Staff: Choose an item.

Todd Feezer, Director, Parks & Recreation Department, tfeezer@cityoflaramie.org, (307) 721-5260

Attachments:

2018 Advisory Board Roster

Parks, Tree and Recreation Advisory Board Roster

January 2018

Chris Dixon

1931 N. Garfield St.
Laramie, WY 82070
520-820-4517
grnknight13@gmail.com
Term Expires: 2020

Marius Favret

1759 Inca Drive
Laramie, WY 82072
307-343-3959
suemar729@gmail.com
Term Expires: 2020

Dave Hammond

510 E. Kearney
Laramie, WY 82070
742-2772
dhamms@wyoming.com
Term Expires: 2020

Stephen Ropp

530 Beaufort, Unit 123
Laramie, WY 82072
745-4066
sropp@uwyo.edu
Term Expires: 2018

Pam Stamp

1476 Wyman Court
Laramie, WY 82072
307-760-3954
tpstamp@hotmail.com
Term Expires: 2018

Amy Williamson

1306 Iverson
Laramie, WY 82070
745-4586
akwvy@hotmail.com
Term Expires: 2018

Larry Foianini

2336 Skyview Ln.
Laramie, WY 82070
742-8880
larryfoi@bresnan.net
Term Expires: 2019

Richard Miller

1802 Beaufort
Laramie, WY 82072
307-460-1755
acriod@gmail.com
Term Expires: 2019

Amber Holen

2674 Riverside Drive
Laramie, WY 82070
307-460-1314
amber@wyomingtent.com
Term Expires: 2019

City Council Liaison

Pat Gabriel

*All terms expire in December of the year noted.

2018 Meeting Schedule

Meetings begin at 6:30pm

January 10th & 11th

February 14th

March 14th

April 11th

May 9th

June 13th

July 11th

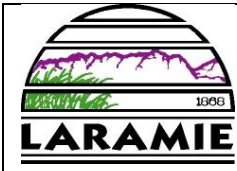
August 8th

September 12th

October 10th

November 14th

December 12th



Agenda Item: Recreation

Discussion Item

Title: Sponsorship of the 2018 Project Graduation.

Recommended Board MOTION:

I move to recommend that the City of Laramie sponsor the 2018 Project Graduation by authorizing a 50% reduction in fees at the Ice and Event Center from the regular rates.

Administrative or Policy Goal:

The board will review annually and provide recommendations on fees and policies

Background:

Project Graduation is an annual event that provides activities for graduating Laramie seniors that are fun and alcohol and drug free. This event was created to ensure that the students had an alternative to parties in private homes that might be unsupervised on graduation night, creating risk to the teenagers and those around them. This is a community event put on with the volunteer effort of the high school parents, who do all the planning, fundraising, and staffing of the event. Traditionally, the organizers also work with the Police Department and the Anti-drug and Alcohol Coalitions to provide additional materials and support.

The City of Laramie was recently contacted by the organizer of the 2018 Project Graduation to request a reduction in the rental rate for the Ice and Event Center to help ensure that funds raised can be put primarily into the activities at the event. They would like to rent the I&E beginning on Thursday May 24 at 8am and concluding at 9am on Saturday May 26th. This total billing for this event would be \$1,380.00. The billing for the 2017 Project Graduation was similar.

As a special event, similar to Special Olympics, the board has historically considered this activity worthy of consideration for reduced fees. If the board chooses to reduce the rental fees, we anticipate that the rental fee would be approximately \$690.00, based on the reservation requested at this time.

Legal/Statutory Authority: N/A

BUDGET/FISCAL INFORMATION:

Revenue

Source	Amount	Type
Fees/Charges for Service	\$690.00	Half the cost of renting the I&E for Proj. Grad. 2017
Total	\$690.00	

Expense

Proposed Project Cost.

Project	Amount	Funds
Staffing Cost	\$700.00	Hourly staff cost
Total Amount	\$700.00	

Responsible Staff: Jodi Guerin, Recreation Manager, 721-5259, jguerin@cityoflaramie.org

Attachments: Letter from Project Graduation

Project Graduation 2018
Shanna Dahl, Co-Chair
2390 North 1th
Laramie, WY 82072

January 22, 2018

Jodi Guerin
Parks and Recreation Advisory Board
920 Boulder Drive
Laramie, WY 82070

Dear Ms. Guerin,

I am writing on behalf of the Project Graduation Committee for 2018. Project Graduation has been held in the Laramie Ice and Events Center for the past several years and has been a great success in that location. The 2018 committee is scheduled to hold this year's event there as well. In the past the Parks and Recreation Advisory Board has been extremely generous in donating 50% of the rental fee for our event. We will be requesting approval from the Albany County Recreation Board for the remaining 50%.

This year's event is slated for May 25th from 10:00 p.m. – May 26th 4:00 a.m. We have reserved the arena for set up on May 24th and clean up on the 26th, as many of our Senior Parents are volunteers. We want to ensure they have time to set-up, clean up and attend all of the graduation related activities.

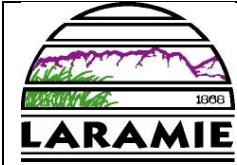
Project Graduation is a tax-exempt 501 (C) 3 organization and has been in existence since 1984. The purpose of project graduation is to provide an annual drug and alcohol free celebration for Albany County School District #1 graduates from Laramie High School, Whiting High School, Rock River and home schooled students. It is our continued goal to provide an environment that is fun and safe for graduating seniors. This year we have a hypnotist, magician and multiple games and activities to keep the kids busy throughout the evening. In addition, we ensure they have plenty of food to fuel them through the night!

Seniors attending must meet the following criteria; graduates attending must have graduated in the current academic year, those attending must have attended the graduation ceremony and be admitted to the function before 10:30 pm. If impairment is suspected, attending graduates must be willing to undergo a screening for alcohol/drug impairment and if the student has been admitted and leaves the premises, they will not be allowed to return. We work diligently to make it a safe and secure environment for our students!

Project Graduation has made a huge impact on our community by keeping our seniors safe after graduation as well as celebrating each of them in a fun, positive, exciting environment. Thank you for your continued support and I look forward to hearing from you.

Sincerely yours,

Shanna Dahl
(307) 760-4428
jsdahl@vcn.com



Agenda Item: Recreation

Discussion Item

Title: Sponsorship of the March Mayhem Volleyball Tournament fund raising event for Laramie High School Volleyball.

Recommended Board MOTION:

I move to recommend that the City of Laramie sponsor the March Mayhem Volleyball Tournament by authorizing a 50% reduction in fees at the Laramie Community Recreation Center from the regular rates.

Administrative or Policy Goal:

The board will review annually and provide recommendations on fees and policies

Background:

March Mayhem is a coed 4 vs 4 volleyball tournament fund raising event for the Laramie High School Volleyball program to be held on March 24 & 25, 2018. This event is open to adults on March 24 and under 18s on March 25.

The City of Laramie was recently contacted by the organizer of the March Mayhem event, due to support of the event, to request a reduction in the rental rate for the Laramie Community Recreation Center to help ensure that funds raised can be put primarily into fund raising. They would like to rent the Laramie Community Recreation Center on Saturday, March 24 at 8am and concluding at 6pm and on March 25 at 8am and concluding at 6pm. This total billing for this event would be \$1,200.00.

If the board chooses to reduce the rental fees, we anticipate that the rental fee would be approximately \$600.00, based on the reservation requested at this time.

Legal/Statutory Authority: N/A

BUDGET/FISCAL INFORMATION:

Revenue

Source	Amount	Type
Fees/Charges for Service	\$600.00	Half the cost of renting the I&E for Proj. Grad. 2017
Total	\$600.00	

Expense

Proposed Project Cost.

Project	Amount	Funds
Staffing Cost	\$600.00	
Total Amount	\$600.00	

Responsible Staff: Todd Feezer, Director, 307.721.5260, tfeezer@cityoflaramie.org

Attachments: Flyer

2- GRASS COURT DOUBLES
TOURNAMENTS =
WASHINGTON PARK



MARCH MAYHEM

COED 4x4 VOLLEYBALL TOURNAMENT

2018

MARCH ~~24~~ 25TH

Laramie High School, Laramie, WY

Saturday, March 24th

Adult A & B Divisions

8:00AM = 6:00PM

Sunday, March 25th

18 & Under Division

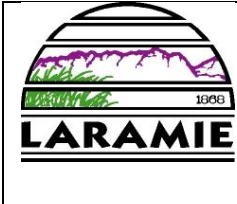
8:00AM = 6:00PM

\$80 Entry includes:

Full day of play (pool play & tournament) | Tournament Shirts | Prizes for 1st & 2nd place in each division | Player party! (1st drink is free 21+)

CLICK HERE TO REGISTER!

DISCOUNTED DAY RATE FOR VBALL TOURNAMENT PARTICIPANTS



Agenda Item: Parks Discussion Item
Title: Consideration of project request by Trevor Thatcher to construct a bridge to provide safe crossing over the spillway at Huck Finn Pond.

Recommended Board MOTION:

I move to recommend that the City of Laramie approve the project request by Trevor Thatcher to construct a bridge to provide safe crossing over the spillway at Huck Finn Pond.

Administrative or Policy Goal:

- The board shall advise the city council with respect to the acquisition, promotion and development of parks and recreation facilities.
- The board shall evaluate, advise and make recommendations to the parks and recreation director concerning existing parks and recreation policies, programs and activities.
- The board shall consider, investigate, report and recommend on any special parks recreation and open space matter coming within the scope of its work.

Background:

Presentation.

Legal/Statutory Authority: N/A

BUDGET/FISCAL INFORMATION:

Revenue

Source	Amount	Type
Fees/Charges for Service	\$0.00	Unknown
Total	\$0.00	

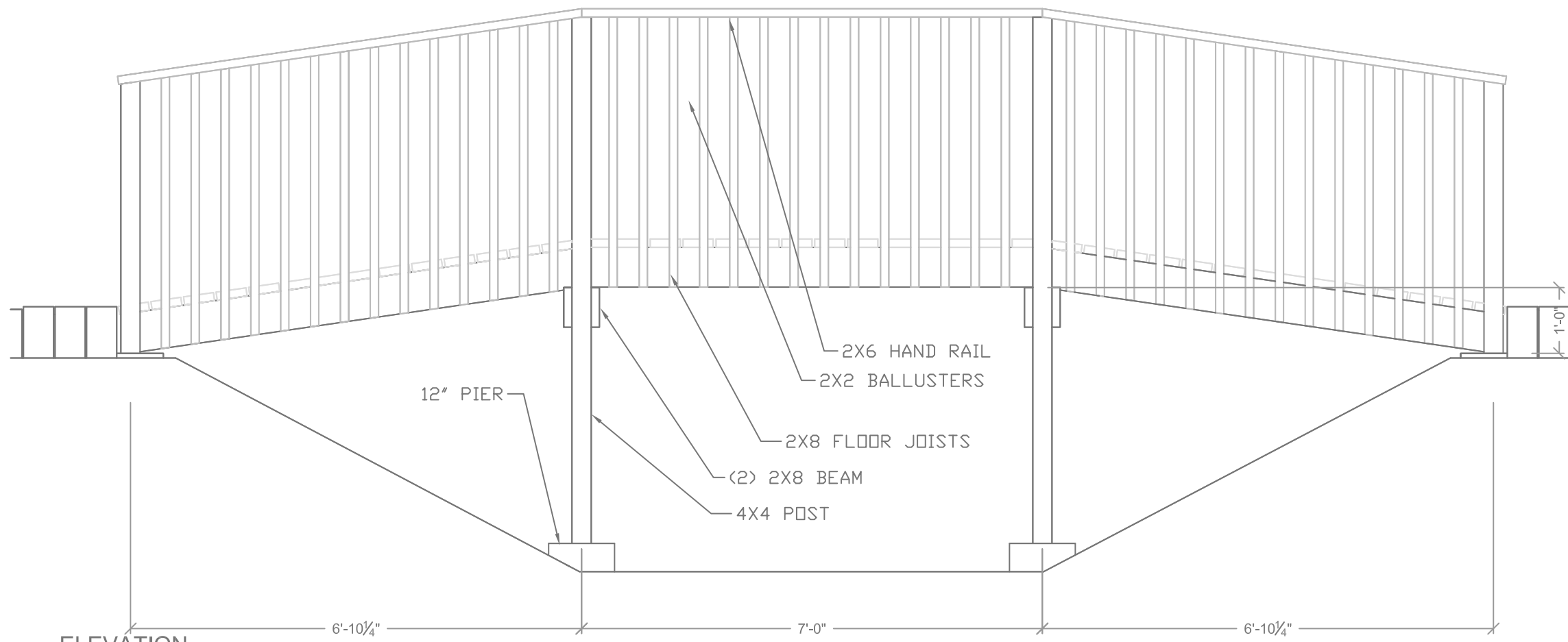
Expense

Proposed Project Cost.

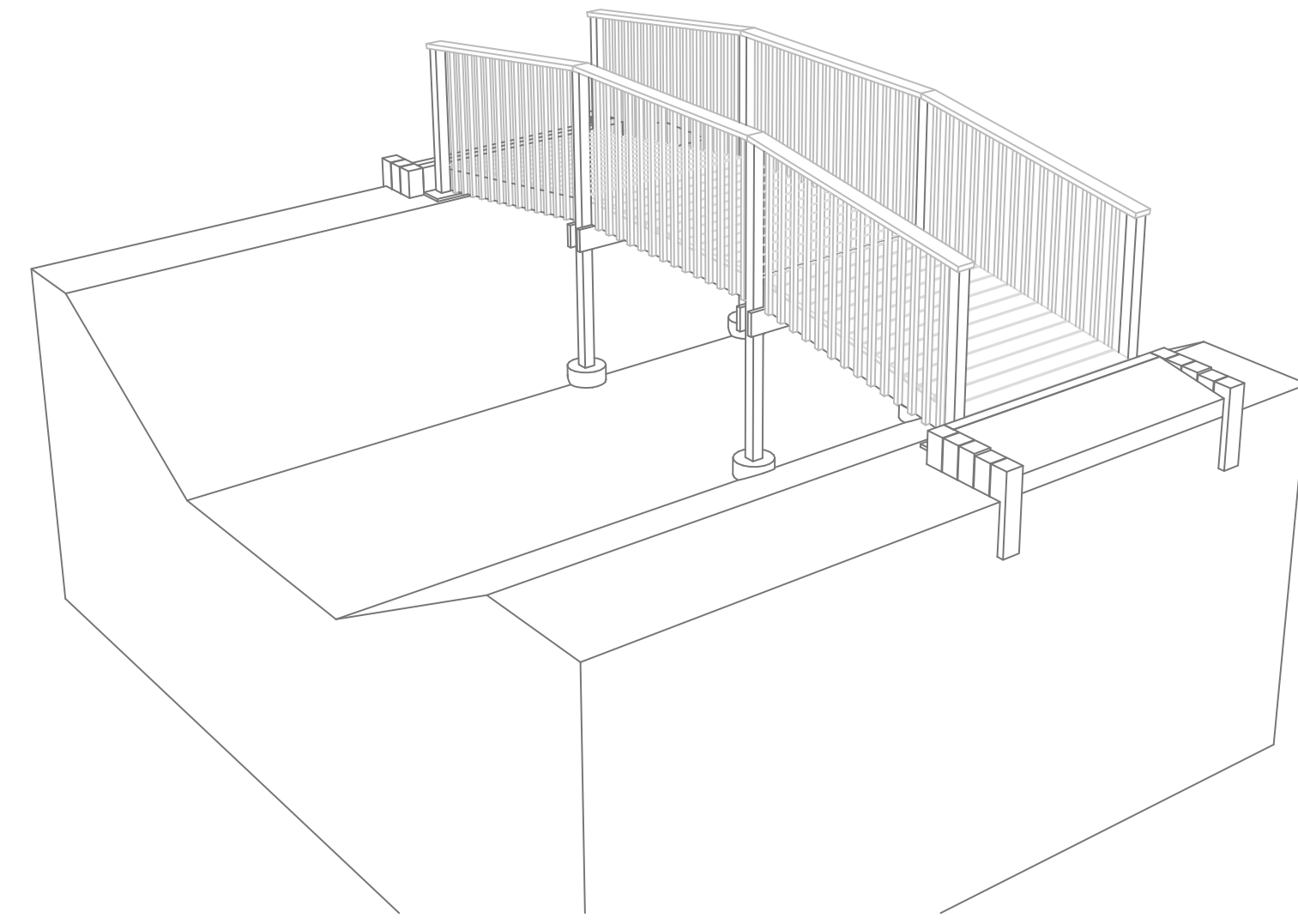
Project	Amount	Funds
Staffing Cost	\$3,500.00	
Total Amount	\$3,500.00	

Responsible Staff: Scott Hunter, Parks & Cemetery Supervisor, 721-5257, shunter@cityoflaramie.org

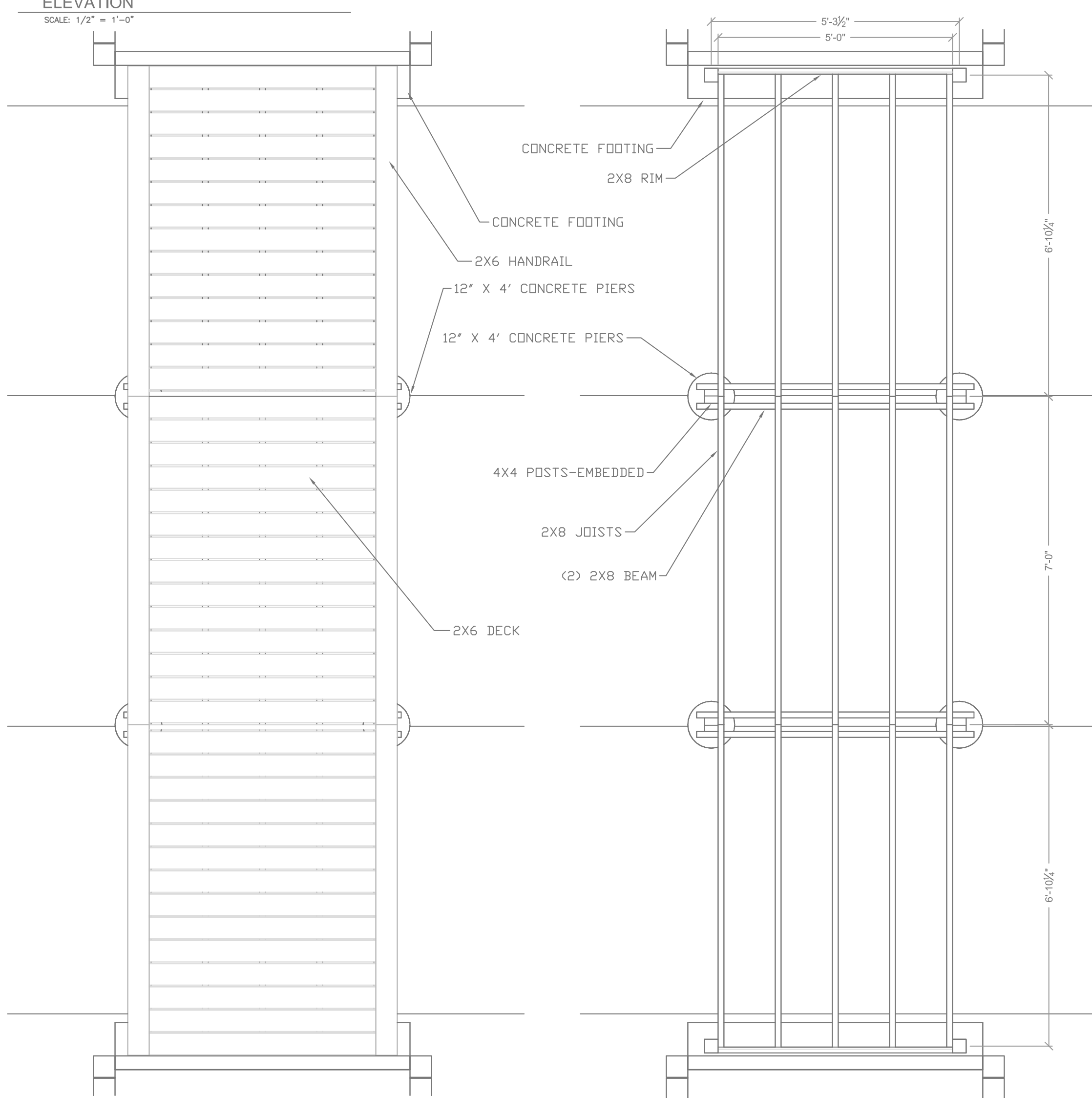
Attachments: Huck Finn Bridge Construction Drawings, Huck Finn Bridge Construction Material Quote



ELEVATION
SCALE: 1/2" = 1'-0"

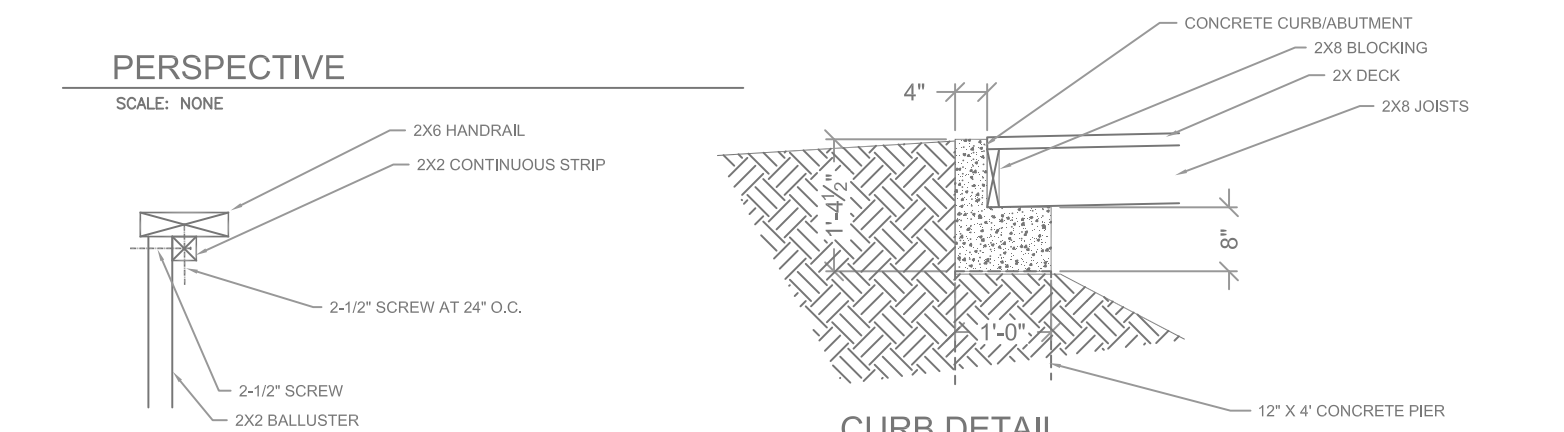


PERSPECTIVE
SCALE: NONE



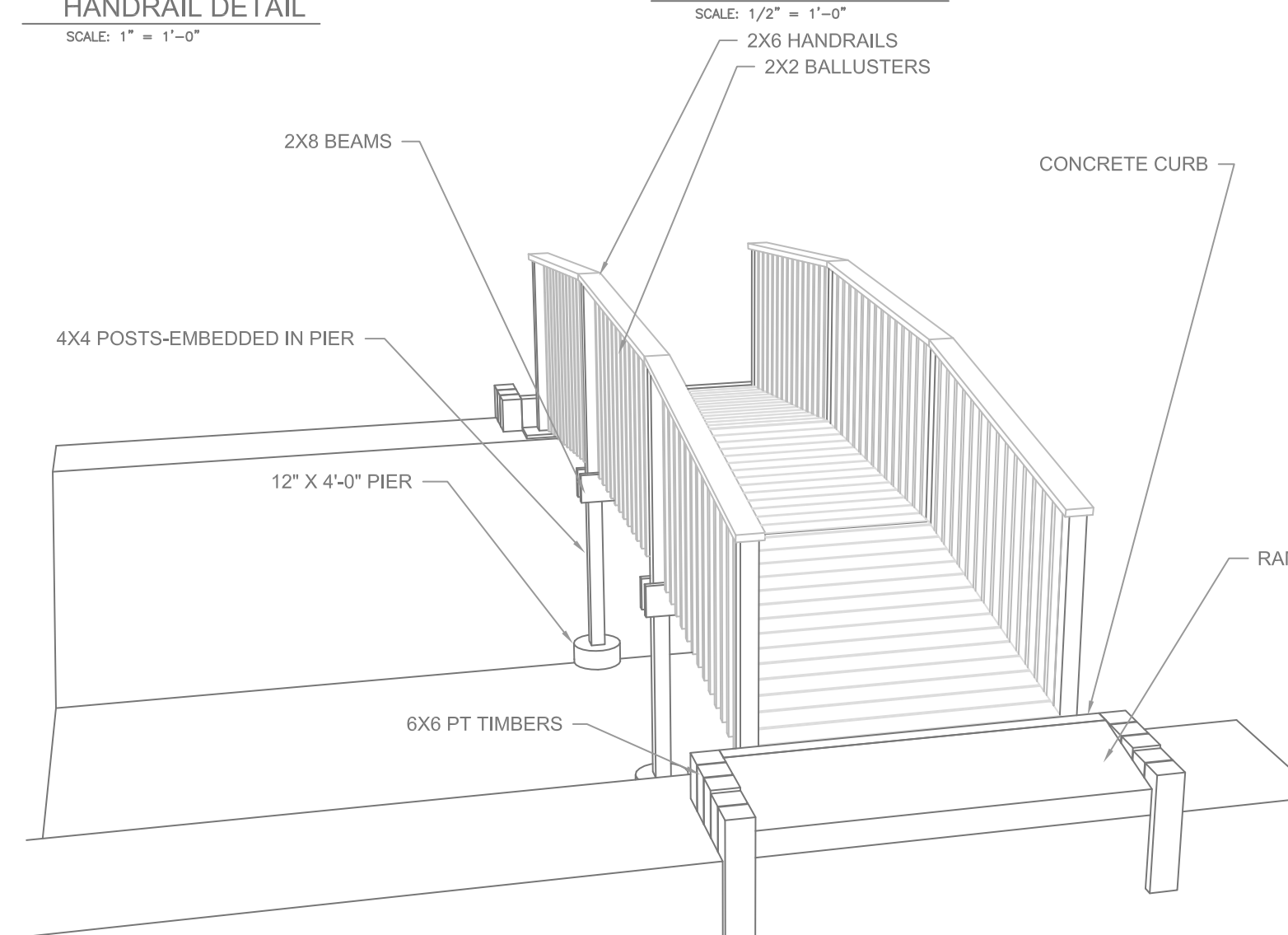
PLAN
SCALE: 1/2" = 1'-0"

FRAMING PLAN
SCALE: 1/2" = 1'-0"



HANDRAIL DETAIL
SCALE: 1" = 1'-0"

CURB DETAIL
SCALE: 1/2" = 1'-0"



PERSPECTIVE
SCALE: NONE

REVISIONS	BY
-----------	----

SWIFT-STRUCTURES AND ARCHITECTURE
STRUCTURES, ARCHITECTURE, AND ENGINEERING
LARAMIE, WYOMING 82070
1932 GRAND AVENUE
0307142-7528

TITLE
TITLE
TITLE

DATE	
SCALE	
DRAWN	
SHEET	
OF	SHEET



Bloedorn Lumber - Laramie
 450 North 3rd Street
 PO Box 1167
 Laramie, Wyoming 82073-1075
 Phone Number: 307-745-4828
 Fax Number: 307-745-4841

Quote

937310
 11/22/2017

Invoice Address

Laramie Plains Properties
 PO Box 1445
 Broomfield, CO, 80038-1445

Delivery Address

Laramie Plains Properties
 Laramie, Wyoming, 82070

Quote No
Quote Date
Date Accepted:
Customer
Customer PO#
Contact:
Delivery
Taken By

105834
 Bridge Project
 TREVOR
 By 11/22/2017
 Tanner Hall

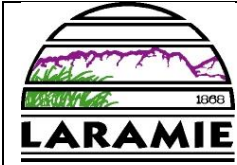


Special Instructions	Notes

Line	Product Code	Description	Qty/Footage	Price	Per	Total
1	286516	12"X4' CONCRETE FORM TUBE	4 ea	9.04	ea	36.16
2	4416T	4X4-16' TREATED	4 ea	25.42	ea	101.68
3	448T	4X4-8' TREATED	2 ea	13.18	ea	26.36
4	2812T	2X8-12' TREATED GROUND CONTACT USE .4	3 ea	16.69	ea	50.07
5	288T	2X8-8' TREATED GROUND CONTACT USE .4	15 ea	10.71	ea	160.65
6	zz_spo_decking_71233	Deckorators Smokehouse 5.5" x 16'	4 ea	57.44	ea	229.76
7	zz_spo_decking_71235	Deckorators Smokehouse 5.5" x 20'	10 ea	70.00	ea	700.00
8	zz_spo_decking_71236	45" Baluster Kit (8' long - 20 balusters)	6 ea	163.42	ea	980.52
9	zz_spo_decking_71237	8' Railing Kit (upper & lower)	6 ea	165.33	ea	991.98
10	zz_spo_decking_71238	1/2" x 11-1/4" Deckorators Fascia	3 ea	59.24	ea	177.72

This is an estimate. It is given only for general price information. This is not an offer and there can be no legally binding contract between the parties based on this estimate. The prices stated on this estimate are subject to change without notice or due to market conditions. The prices stated on this estimate are guaranteed for any time period unless specified otherwise on the estimate and do not include taxes, delivery, packaging or other charges which may be added when purchasing products stated on this estimate. Material availability is subject to inventory levels. Bloedorn Lumber - Laramie is not responsible for any errors, including but not limited to dimensions and quality. Please examine this estimate carefully. Bloedorn Lumber - Laramie makes no representations, oral, written or otherwise that materials listed on this estimate are suitable for any purpose being considered by the customer. Due to the wide variation and variability of building codes, Bloedorn Lumber - Laramie makes no representations that materials listed on this estimate meet customer building code requirements.

Total Amount	\$3,454.90
Sales Tax	\$207.30
Quote Total	\$3,662.20



Agenda Item: Administration

Discussion Item

Title: Presentation of Parks & Recreation Department General Fund Equipment, General Fund Capital, Major Capital and Operational Budget Requests for the 19.20 Biennium.

Recommended Board MOTION:

N/A

Administrative or Policy Goal:

- The board shall advise the city council with respect to the acquisition, promotion and development of parks and recreation facilities.
- The board shall evaluate, advise and make recommendations to the parks and recreation director concerning existing parks and recreation policies, programs and activities.
- The board shall consider, investigate, report and recommend on any special parks recreation and open space matter coming within the scope of its work.

Background:

Presentation.

Legal/Statutory Authority: N/A

BUDGET/FISCAL INFORMATION:

Revenue

Source	Amount	Type
Fees/Charges for Service	\$0.00	Unknown
Total	\$0.00	

Expense

Proposed Project Cost.

Project	Amount	Funds
Staffing Cost	\$0.00	
Total Amount	\$0.00	

Responsible Staff: Todd Feezer, Director, 721-5260 or tfeezer@cityoflaramie.org

Attachments: General Fund Equipment Request, General Fund Capital Request, Major Capital Request, Operational Budget Request

General Fund Equipment

Reference for Rebudgets to 18

Equipment ID	2017	Rebudgeted	2018	2019	2020	2021	2022	
Cemetery	Grave Tamper	3,000	-	-	-	-	-	-
	Walk Behind Aerator	-	-	-	6,000	-	-	New
	Commercial Push Mower (2)	-	-	-	2,500	-	-	New
	Skid Steer Bucket	-	-	-	-	-	-	-
	Skid Steer Auger	-	-	-	-	-	-	-
	Air Compressor	-	-	-	-	-	-	-
	Monument Lift	-	-	-	-	-	-	-
	Lowering Device	-	-	-	-	8,000	-	New
	Skid Steer Blade	-	-	-	-	-	-	-
	Pallet Forks	-	-	-	-	-	-	-
	Sod Cutter	-	-	-	-	-	5,500	New
Cemetery Sub-Totals			-	8,500	-	8,000	5,500	
Recreation Center	Vacuum Cleaner Replacement	-	-	-	2,000	-	2,000	New
	Fridge/Freezer Replacment	-	-	-	10,000	-	-	New
	Rough Mower Attachment (Tool Cat)	-	-	-	7,500	-	-	New
	Diving Board/Lane Line Replacement (ACRB?)	-	-	-	-	10,000	-	New
	Replacment Radios - Wyolink	-	-	-	5,000	5,000	5,000	New
	Floor Scrubber Replacment	-	-	-	-	9,000	-	New
	Chemical Drum Pump Replacement	-	-	-	-	4,500	-	New
	Pool Blanket Replacement (SPA, 8, IDLP, ODLP)	-	-	-	1,500	15,000	15,000	New
Recreation Center Sub-Totals			-	26,000	30,000	33,500	22,000	
Facility	Vacuum Cleaner Replacement	-	-	-	4,000	-	-	4,000 Change
	North Campus Floor Scrubbers	-	-	35,000	-	-	-	-
	Facilities Cleaning Equipment Replacement	-	-	-	5,000	5,000	5,000	New
	Enclosed Trailer (Transportation)	-	-	-	-	10,000	-	New
	Carpet extractor	-	-	-	-	3,360	-	Existing
Facility Sub-Totals			35,000	9,000	18,360	5,000	9,000	
Ice	Skate Racks (ACRB?)	-	-	-	-	5,125	-	Change
	Skate Sharpener (ACRB?)	-	-	-	-	-	6,500	Change
	Roller Skates & Racks	-	-	-	-	-	-	-
	Conference Room Tables & Chairs	-	-	-	-	-	-	-
	Floor Scrubber Replacment	-	-	-	-	-	-	-
	Fridge/Freezer Replacment	-	-	-	10,000	-	-	Change
Ice Sub-Totals			-	10,000	5,125	-	6,500	
Mosquito	Replacement Fogger Unit	16,125	-	-	-	18,000	-	Change
	Biosafety Cabinet	8,000	8,000	8,000	-	-	-	-
	CDC Traps	8,800	-	-	-	-	-	-
	Lab Microscopes	-	-	2,475	-	-	-	-
	Ramp WNV Vortexer & Centrifuge	-	-	5,625	-	-	-	-
	All Terrain Vehicle	-	-	9,500	10,000	10,500	11,000	11,000 New
	GIS/Field Data Collection Tablets (4)	-	-	-	2,000	-	-	3,000 New
	ATV Transport Trailer (Tank/Pump)	-	-	-	-	-	9,000	6,000 New
	GIS/Field Imagery Drone	-	-	-	2,500	-	-	New
	Diesel Power Pressure Washer	-	-	-	4,500	-	-	New
	Replacement Radios - Wyolink	-	-	-	6,000	6,200	6,400	6,600 New
	ATV Spray Tanks	-	-	-	-	4,000	-	Change
	Lab refrigerator	-	-	-	-	-	1,500	New
	Lab freezer	-	-	-	-	-	1,000	New
	Lab furniture	-	-	-	-	-	-	-
	Granular Product Backpack Dispenser	-	-	-	3,500	-	-	New
	New Jersey traps	-	-	-	-	-	-	-
	300 gallon tank and pump	-	-	-	-	-	-	-
Mosquito Control Sub-Totals			25,600	28,500	38,700	28,900	26,600	
	Park Furniture	3,000	-	3,000	3,000	3,000	3,000	3,000 Change
	Line Painter/Athletic Field Painter	11,825	-	-	-	-	-	-
	Backhoe Tires	-	-	4,000	-	-	-	-
	Bleacher replacement	-	-	-	4,000	-	4,000	Change
	6' Flail Mower	-	-	-	-	6,500	-	Existing
	Broom Attachment (Bob Cat)	-	-	-	-	-	4,000	Change
	3-Point Fertilizer Broadcaster	-	-	-	-	2,000	-	Existing
	3-Point Rake	-	-	-	-	-	-	-
	AC/DC Welder	-	-	-	-	-	-	-
	Soccer Goal Replacement (ACRB?)	-	-	-	7,000	-	-	7,000 Change

General Fund Equipment

Reference for Rebudgets to 18

Equipment ID		2017	Rebudgeted	2018	2019	2020	2021	2022	
P a r k s	Chainsaws	-	-	-	-	3,150	-	-	Existing
	3-Point Rototiller	-	-	-	-	-	-	-	
	Skid Steer Hydraulic Snow Blower	-	-	-	-	-	-	-	
	Downtown Equipment & Amenities	-	-	-	5,000	5,000	5,000	5,000	Change
	Turf Aerator	-	-	-	-	-	-	15,000	New
	Field Top Dresser	-	-	-	-	14,000	-	-	New
	8" 3-Point Blade	-	-	-	-	-	-	-	
	Line Locator	-	-	-	-	-	-	-	
	Disc Golf Replacement Baskets	-	-	-	-	-	-	-	
	Insulation Blankets - Irrigation	-	-	-	-	-	3,800	-	Existing
	Walk Behind Rototiller	-	-	-	-	-	5,500	-	New
	Field Groomer (ACRB 15,000)	-	-	-	18,000	-	18,000	-	New
	Irrigation Controllers	-	-	-	-	-	-	-	-
	Confined Space Equipment	-	-	-	-	-	-	-	-
	Portable Generator	-	-	-	-	-	-	-	-
	Surveillance Camera	-	-	-	-	-	-	-	-
	Wire Feed Welder	-	-	-	-	-	-	-	-
	Rough Mower Attachment (Tool Cat)	-	-	-	-	-	-	7,500	Change
Parks Sub-Totals				7,000	37,000	33,650	50,800	30,000	
Total				67,600	119,000	125,835	126,200	99,600	

General Fund Capital Project Summary

As Amended 12/11/17

PROJECT DESCRIPTION	PROJECT CODE	FY 2017-18		FY 2018 TTD REBUDGET	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL PROJECT FUNDING
		TTD PROJECT BUDGET	EXPENDITURES TO DATE									
Parks & Recreation												
Cemetery Columbarium	PRCCOL	-	-	-	-	-	45,000	-	-	-	-	45,000
Cemetery Infrastructure Improvements		-	-	-	20,000	-	20,000	-	-	-	-	40,000
Cemetery Roadway Improvements		-	-	-	17,500	17,500	17,500	17,500	-	-	-	70,000
Cemetery Land Acquisition		-	-	-	-	60,000	-	-	-	-	-	60,000
Cemetery Sign Replacement	PRCEMS	8,500	-	8,500	-	-	-	-	-	-	-	8,500
Cemetery Total		8,500	-	8,500	37,500	77,500	82,500	17,500	-	-	-	223,500
Animal Control Furnace	PRFANS	65,000	-	65,000	25,000	10,000	10,000	10,000	10,000	10,000	40,000	180,000
PD HVAC Controls Replacement		-	-	-	-	60,000	-	-	-	-	-	60,000
City Hall - MUA HVAC Replacement		-	-	-	35,000	35,000	-	-	-	-	-	-
Annex - Air Handler Replacement		-	-	-	-	-	-	150,000	-	-	-	-
Waste Water Treatment Plant - Split System HVAC		-	-	-	-	-	15,000	15,000	-	-	-	-
PD - Air Handler Replacement		-	-	-	-	-	65,000	65,000	-	-	-	-
Equipment & Infrastructure Improvements		-	-	-	50,000	50,000	50,000	50,000	-	-	-	200,000
Annex Flooring & Renovations		-	-	-	-	-	50,000	50,000	-	-	-	100,000
Annex Structural Repairs	PRFARC	230,000	(189,896)	40,104	-	-	-	-	-	-	-	230,000
Facilities Management Total		295,000	(189,896)	105,104	110,000	155,000	190,000	340,000	10,000	10,000	40,000	770,000
Parking Lot Sealcoat		-	-	-	9,000	-	-	-	-	-	-	9,000
Ice Arena Furnace Replacement		-	-	-	20,000	-	-	-	-	-	-	-
Ice Arena Electrical Upgrades		-	-	-	-	10,000	-	-	-	-	-	10,000
Ice Arena Hot Water Heater New & Replacement		-	-	-	20,000	-	20,000	-	-	-	-	40,000
Ice & Events Center Total		-	-	-	49,000	10,000	20,000	-	-	-	-	9,000
Park Infrastructure/ADA Improvements		-	-	-	50,000	50,000	50,000	50,000	-	-	-	200,000
Playground Replacement/Upgrades		-	-	-	-	70,000	-	125,000	-	-	-	195,000
Solar Lighting Trails - Greenbelt		-	-	-	-	-	-	-	-	-	-	-
Backflow Prevention Assembly Repl.	PRPBPA	30,000	(7,830)	22,170	-	-	-	-	-	-	-	30,000
Community Service Day Beaut. Projects	PRCS18	30,000	(17,832)	12,168	15,000	60,000	15,000	30,000	-	-	-	150,000
Sand Volleyball Pit Rehabilitation		-	-	-	18,000	-	-	-	-	-	-	18,000
Concrete & Asphalt Improvements	PRPCA1	-	-	-	-	-	175,000	-	-	-	-	175,000
LaPrele Park Sidewalk/Soft Surface Path		-	-	-	-	-	175,000	-	-	-	-	175,000
Undine Park Asphalt Path		-	-	-	-	-	-	-	-	-	-	-
Community Garden Development		-	-	-	-	-	-	-	-	-	-	-
Labonte Skate Park Full Pipe Addition	PRDLSP	43,000	(42,972)	28	-	-	-	-	-	-	-	43,000
Washington Park ADA Improvements	PRDADA	10,000	-	10,000	30,000	-	-	-	-	-	-	40,000
Imperial Heights Park Enhancements	PRDIHP	25,000	-	25,000	25,000	-	-	-	-	-	-	50,000
Spring Creek Trail - Phase 1	PRPGBT	10,000	-	10,000	40,000	-	-	-	-	-	-	50,000
Washington Park Basketball Court Surfacing		-	-	-	-	25,000	-	-	-	-	-	25,000
HP #1 Sidewalk Replacement	PRPHP1	20,000	-	15,750	-	-	-	-	-	-	-	20,000
Backstop Improvements	PRDBSI	3,000	(3,000)	-	-	-	-	-	-	-	-	3,000
Wood Fiber Playground Surface	PRDWFP	8,000	(8,000)	-	-	-	-	-	-	-	-	8,000
LaBonte Park Improvements	PRPLPI	-	-	21,081	-	-	-	-	-	-	-	21,081
Laramie Bike Park Planning	PRPLBP	-	-	10,500	-	-	-	-	-	-	-	10,500
Kiowa Park Expansion		-	-	-	-	-	-	-	-	-	-	-
Parks Total		179,000	(79,634)	126,697	178,000	205,000	240,000	205,000	-	-	-	1,038,581
Disc Golf Improvements	PRDDG8	20,000	(18,547)	1,453	-	-	-	-	-	-	-	20,000
Public Art Initiatives		-	-	-	25,000	25,000	25,000	25,000	-	-	-	100,000
Recreation Total		20,000	(18,547)	1,453	25,000	25,000	25,000	25,000	-	-	-	20,000
Pool Boiler Replacement		-	-	-	45,000	-	45,000	45,000	-	-	-	135,000
8 Lane Pool Gutter Replacement		-	-	-	-	50,000	-	-	-	-	-	50,000
Recreation Center Pool Storage Stairs		-	-	-	-	75,000	-	-	-	-	-	75,000
Grand Hall Flooring (Crossfit Area)		-	-	-	-	-	50,000	-	-	-	-	50,000
Parking Lot Sealcoat		-	-	-	20,000	-	-	-	-	-	-	20,000
Recreation Management Software		-	-	-	30,000	-	-	-	-	-	-	30,000
Rec Center General Equipment Replacement		-	-	-	-	25,000	-	25,000	-	-	-	50,000
Domestic Hot Water Boiler		-	-	-	-	-	-	50,000	-	-	-	50,000

This will provide a phased approach to columbarium development
Intended to provide for concrete, sewer, building and irrigation im
In working with Streets this amount each year should complete all
Estimated to provide enough fund to purchase land for future cem

Additional WAM/Energy Lease Funding FY19

LaPrele Park (FY20), Washington Park - Main (FY22) - replace existi

Replant Previous CSD Projects (FY19), Bill Nye Islands (FY20), Smal
Trestle Bridge is failing and also a NHS. WTP has shown interest ir

Renovation of the area and three fields once move to PWSC is con

Potential LWCF (10,000) applied for 12/17, potential Guthrie Foun
Potential LWCF (25,000) applied for 12/17
TAP Grant Award. Rename Spring Creek Trail - Phase 1

Restricted to physical or performing art projects.

\$30,000 ACRB.

Potential change in software in lieu of remaining with RecTrac.

PROJECT DESCRIPTION	PROJECT CODE	FY 2017-18		FY 2018 TTD REBUDGET	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL PROJECT FUNDING
		TTD PROJECT BUDGET	EXPENDITURES TO DATE									
Indoor Leisure Pool Re-Plaster		-	-	-	80,000	-	-	-				80,000
HVAC Controls Upgrade		-	-	-	-	18,000	-	-				18,000
Recreation Center Total		-	-	-	175,000	168,000	95,000	120,000	-	-	-	18,000
Parks & Recreation Total		502,500	(288,077)	241,754	574,500	640,500	652,500	707,500	10,000	10,000	40,000	2,061,081

30,000 ACRB FY19 - Pool Boiler - Unsecured
 40,000 LWCF/Guthrie Foundation Applications - Washington Park ADA Improvements - Unsecured
 5,000 Beautification Committee - Community Service Day - Unsecured
 50,000 ACRB FY18/LWCF - Imperial Heights Park Enhancements - Secured/Unsecured
 40,000 TAP Award - Spring Creek Trail - Phase 1 - Secured

 \$ 409,500 | 35,000 LWCF - Playground Replacement/Upgrades
 20,000 Beautification Committee/Patel Donation (10,000 Each) - Community Service Day
 20,000 ACRB - Recreation Center General Equipment Replacement
 565,500

Capital Construction Fund Capital Project Summary

Project Name	Project Code	FY 2017-18 TTD Budget	Actuals to Date	Forecasted Rebudget	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Project	Notes
Replat Spring Creek and LaPrelle	CCRPSL	28,633	-	28,633	-	-	-	-	-	-	28,633	
Cirrus Sky Technology Park Trail	CCSTR	1,353,139	1,195,615	157,524	-	-	-	-	-	-	1,353,139	
Scout Park Development	CCSPDV	55,130	38,781	16,349	-	-	-	500,000	-	-	555,130	Based on LWCF and planning work from 2017. Shovel Ready (250,000 LWCF)
Bill Nye Landscaping	GCBNLS	-	-	-	-	-	-	-	-	-	-	Move to CSD project in major capital. Possilbe combination with donations.
Undine Park Rehabilitation		25,468	25,468	-	-	-	800,000	-	-	-	825,468	Anticipated SPT Project - General Park Improvements (400,000 SPT, 400,000 LWCF).
East Grand Entrance Beautification		-	-	-	-	52,500	322,500	-	-	-	375,000	This needs to be evaluations as to relative improvements and need.
LaBonte Park Rehabilitation		-	-	-	-	-	3,000,000	-	-	-	3,000,000	Anticipated SPT Project - General Park Improvements (2.5M SPT, 500,000 LWCF) Includes Lake.
Trail Development & Operations		-	-	-	-	-	100,000	400,000	500,000	500,000	1,500,000	Provide ongoing support of trail development and operations. Match funds for grants. Includes personnel.
Park Rehabilitation & Operations		-	-	-	-	-	100,000	500,000	500,000	500,000	1,600,000	Provide ongoing support of park rehabilitaiton and operations. Match funds for grants. Includes personnel
New Park Development		-	-	-	-	300,000	-	750,000	-	-	1,050,000	CPM Park (2021) and Grand View Hieghts Park (2023). New Parks to be developed.
Cedar Street Park (BP Amoco Land Aqcutions)		-	-	-	-	-	500,000	-	-	1,000,000	1,500,000	Acquisition of land (2022). Development of park (2024).
Aragon Softball Complex Renovation & Expansion		-	-	-	-	-	-	-	1,500,000	-	1,500,000	Add two multt-use fields, lights and provide improvements at existing fields.
Little League/Cowboy Improvements		-	-	-	-	-	-	-	-	1,500,000	1,500,000	Lighting upgrades, facility improvemnts.
Recreation Center Improvements		-	-	-	-	-	-	3,000,000	-	-	3,000,000	Aquatic facility upgrades (features/slide/decking), Administration expansion.
Ice Arena Facility Upgrades		-	-	-	-	-	-	-	2,000,000	-	2,000,000	Facility Re-Design to Include - Wet Locker Rooms, Building Improvements
LaBonte Park Campus Redevelopment		-	-	-	-	-	-	-	-	-	-	Is this anticipated to help with razing building and setting for development on 4th Street? Should be in CM
Kiowa Park Expansion		-	-	-	-	-	-	-	-	-	-	In near future, very little need for this expansion with CPM, Grand View Heights Parks.
Trestle Bridge/WTP Trail		-	-	-	-	400,000	-	-	-	-	400,000	Bridge Repair/WTP Trail Formalization (TAP Eligible 320,000, 80,000 GF)
Greenbelt Bike Path (Garfield - Wister)		-	-	-	-	-	-	-	-	-	-	Director would like to focus efforts towards Spring Creek Trail.
Harney Street Viaduct Trail Connections/Clark St. Bridge R		-	-	-	-	500,000	-	-	-	-	500,000	Changed to also include Clark St. Bridge Reclamation
Snowy Range Road Trail Underpass		-	-	-	-	-	-	-	-	-	-	Abandon - not feasible to correct at \$445,000. Combine with Trestle/WTP project above.
PARKS AND RECREATION TOTAL		1,462,370	1,259,864	202,506	-	1,252,500	4,822,500	5,150,000	4,500,000	3,500,000	20,687,370	

DEPT	DIVISION	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 YTD	FY 2018 Budget	FY 2019 Base Budget	FY 2020 Base Budget	Requested Adjustments	Column1
Parks & Rec	Facilities	100-4020-419.30-05	Professional & Consulting	252	4,398	777	-	200	200	200	200	200
Parks & Rec	Facilities	100-4020-419.31-10	Janitorial	2,540	626	814	626	2,000	2,000	2,000	1,650	
Parks & Rec	Facilities	100-4020-419.31-15	Laundry Services	7,827	8,073	9,444	4,835	7,992	7,992	7,992	9,500	
Parks & Rec	Facilities	100-4020-419.31-25	Licensing & Permits	2	20	5	-	-	-	-	-	-
Parks & Rec	Facilities	100-4020-419.35-10	Local Business	120	99	-	-	200	200	200	100	
Parks & Rec	Facilities	100-4020-419.35-20	Non local	218	531	1,057	748	3,000	3,000	3,000	3,000	
Parks & Rec	Facilities	100-4020-419.35-30	Registrations/Education	2,319	1,642	958	595	6,000	6,000	6,000	5,500	
Parks & Rec	Facilities	100-4020-419.35-40	Training & Trng Supplies	-	258	-	213	-	-	-	-	-
Parks & Rec	Facilities	100-4020-419.35-50	Testing/Certifications	392	490	250	20	525	525	525	525	
Parks & Rec	Facilities	100-4020-419.39-10	Postage	-	6	39	-	-	-	-	-	-
Parks & Rec	Facilities	100-4020-419.39-20	Printing	128	215	57	1	100	100	100	100	
Parks & Rec	Facilities	100-4020-419.39-30	Copier & Copies	584	493	480	136	-	-	-	-	-
Parks & Rec	Facilities	100-4020-419.39-40	Telephone	1	2	2	1	715	715	715	715	
Parks & Rec	Facilities	100-4020-419.41-10	Electric	45,570	52,852	48,961	26,636	65,716	65,716	65,716	65,716	
Parks & Rec	Facilities	100-4020-419.41-11	Gas	20,025	16,900	19,068	6,035	37,493	37,493	37,493	37,493	
Parks & Rec	Facilities	100-4020-419.41-14	Utilities/City of Laramie	8,107	14,899	12,862	5,736	21,588	21,588	21,588	21,588	
Parks & Rec	Facilities	100-4020-419.43-10	Maintenance Agreements	12,671	19,404	21,837	7,576	22,553	22,553	22,553	22,553	
Parks & Rec	Facilities	100-4020-419.43-20	Vehicle Repair	-	48	63	33	-	-	-	100	
Parks & Rec	Facilities	100-4020-419.43-30	Equipment Repair	685	-	2,944	4,261	2,000	2,000	2,000	2,830	
Parks & Rec	Facilities	100-4020-419.43-40	Building Repair	11,727	9,865	18,761	46,933	48,600	14,000	14,000	14,000	
Parks & Rec	Facilities	100-4020-419.43-60	Curbs,Gutters,Sidewalks	-	-	-	-	2,000	2,000	2,000	2,000	
Parks & Rec	Facilities	100-4020-419.43-61	Street Sealing	-	-	-	-	11,500	11,500	11,500	11,500	
Parks & Rec	Facilities	100-4020-419.43-64	Sign Installation & Paint	-	-	15	-	-	-	-	-	-
Parks & Rec	Facilities	100-4020-419.54-10	Legal	749	1,941	1,007	-	-	-	-	-	-
Parks & Rec	Facilities	100-4020-419.54-20	Employment	112	119	27	-	-	-	-	-	-
Parks & Rec	Facilities	100-4020-419.60-10	Office Supplies	106	50	34	75	200	200	200	100	
Parks & Rec	Facilities	100-4020-419.60-15	Computer Supplies/Equipme	-	27	215	-	350	350	350	350	
Parks & Rec	Facilities	100-4020-419.60-20	Furnitures & Fixtures	69	1,751	-	-	-	-	-	-	-
Parks & Rec	Facilities	100-4020-419.60-25	Tools & Shop Supplies	2,562	774	4,799	2,170	6,050	6,050	6,050	5,550	
Parks & Rec	Facilities	100-4020-419.61-10	Operating Supplies	1,583	1,518	1,297	881	800	800	800	1,300	
Parks & Rec	Facilities	100-4020-419.61-15	Janitorial Supplies	9,634	6,725	6,513	3,283	12,915	12,915	12,915	11,500	
Parks & Rec	Facilities	100-4020-419.61-30	Uniforms	206	270	183	43	100	100	100	100	
Parks & Rec	Facilities	100-4020-419.61-35	Safety Supplies	196	398	71	14	400	400	400	300	
Parks & Rec	Facilities	100-4020-419.61-45	Horticultural/Landscaping	51	-	-	-	-	-	-	-	-
Parks & Rec	Facilities	100-4020-419.61-60	Electrical/Electronic Sup	10,368	992	814	37	800	800	800	1,000	
Parks & Rec	Facilities	100-4020-419.62-10	Gas,Oil & Lubricants	220	365	443	176	723	723	723	650	
	Facilities	Subtotal Line		139,024	145,751	153,797	111,064	254,520	219,920	219,920	219,920	
Parks & Rec	Parks	100-5015-452.30-05	Professional & Consulting	19,339	17,683	13,366	3,576	15,450	10,000	10,000	8,000	
Parks & Rec	Parks	100-5015-452.31-10	Janitorial	-	-	5	13	-	-	-	-	-
Parks & Rec	Parks	100-5015-452.31-25	Licensing & Permits	80	3,065	125	170	550	550	550	550	
Parks & Rec	Parks	100-5015-452.31-80	Rentals & Leases	8,372	10,466	11,613	5,803	10,300	10,300	10,300	10,300	
Parks & Rec	Parks	100-5015-452.35-10	Local Business	1,167	-	428	-	100	100	100	100	
Parks & Rec	Parks	100-5015-452.35-20	Non local	752	1,087	474	-	3,000	3,000	3,000	3,000	
Parks & Rec	Parks	100-5015-452.35-30	Registrations/Education	1,599	3,557	1,372	799	2,500	2,500	2,500	2,500	
Parks & Rec	Parks	100-5015-452.35-40	Training & Trng Supplies	-	928	245	553	-	-	-	-	-
Parks & Rec	Parks	100-5015-452.35-50	Testing/Certifications	227	414	230	81	250	250	250	1,000	
Parks & Rec	Parks	100-5015-452.39-10	Postage	400	240	163	74	800	800	800	800	
Parks & Rec	Parks	100-5015-452.39-20	Printing	537	2,995	667	8	650	650	650	650	
Parks & Rec	Parks	100-5015-452.39-30	Copier & Copies	7,329	6,249	5,326	2,545	5,500	5,500	5,500	5,500	
Parks & Rec	Parks	100-5015-452.39-40	Telephone	555	570	50	29	600	600	600	600	
Parks & Rec	Parks	100-5015-452.39-51	Credit Cards	870	765	798	374	900	900	900	900	
Parks & Rec	Parks	100-5015-452.39-54	Legals & Recording Fees	-	15	-	-	-	-	-	-	-
Parks & Rec	Parks	100-5015-452.39-60	Dues/Memberships	1,388	864	1,153	577	550	550	550	550	
Parks & Rec	Parks	100-5015-452.41-10	Electric	27,289	32,005	26,907	16,916	32,411	32,411	32,411	32,411	
Parks & Rec	Parks	100-5015-452.41-11	Gas	1,677	1,459	2,820	555	1,566	1,566	1,566	1,566	
Parks & Rec	Parks	100-5015-452.41-14	Utilities/City of Laramie	1,945	1,944	2,065	918	1,479	1,479	1,479	1,479	
Parks & Rec	Parks	100-5015-452.43-10	Maintenance Agreements	7,279	921	850	2,839	6,389	6,389	6,389	6,389	

Parks & Rec	Parks	100-5015-452.43-20	Vehicle Repair	10,484	6,507	10,314	2,290	5,000	5,000	5,000	5,000
Parks & Rec	Parks	100-5015-452.43-30	Equip & Machinery Repair	1,641	4,439	2,436	1,948	4,500	4,500	4,500	4,500
Parks & Rec	Parks	100-5015-452.43-40	Building Repair	22,853	6,729	6,710	539	7,000	7,000	7,000	7,000
Parks & Rec	Parks	100-5015-452.43-60	Curbs,Gutters,Sidewalks	4,500	-	-	-	3,500	3,500	3,500	5,000
Parks & Rec	Parks	100-5015-452.43-61	Street Sealing	4,000	4,000	-	-	-	-	-	-
Parks & Rec	Parks	100-5015-452.43-64	Sign Installation & Paint	6,333	2,568	2,660	1,648	5,000	5,000	5,000	5,000
Parks & Rec	Parks	100-5015-452.43-99	Other Improvements	850	5,909	7,448	1,394	4,255	4,000	4,000	4,000
Parks & Rec	Parks	100-5015-452.45-35	Playground/Misc Equipment	4,797	6,917	9,305	5,900	10,000	10,000	10,000	10,000
Parks & Rec	Parks	100-5015-452.54-10	Legal	1,609	433	404	-	638	638	638	638
Parks & Rec	Parks	100-5015-452.54-20	Employment	38	-	-	-	585	585	585	585
Parks & Rec	Parks	100-5015-452.54-30	Public Information	1,249	1,001	531	138	1,522	1,522	1,522	1,522
Parks & Rec	Parks	100-5015-452.54-90	Other/Public Information	65	-	-	-	-	-	-	-
Parks & Rec	Parks	100-5015-452.60-10	Office Supplies	889	1,087	1,329	81	1,000	1,000	1,000	1,000
Parks & Rec	Parks	100-5015-452.60-15	Computer Supplies/Equipme	2,269	339	291	-	500	500	500	500
Parks & Rec	Parks	100-5015-452.60-20	Furniture & Fixtures	350	-	2,120	-	-	-	-	-
Parks & Rec	Parks	100-5015-452.60-25	Tools & Shop Supplies	5,539	2,607	2,714	3,660	4,000	4,000	4,000	4,000
Parks & Rec	Parks	100-5015-452.60-30	Books/Pubs/Subscription	46	-	-	-	-	-	-	-
Parks & Rec	Parks	100-5015-452.61-10	Operating Supplies	12,586	12,982	12,851	4,943	11,450	11,450	11,450	13,000
Parks & Rec	Parks	100-5015-452.61-15	Janitorial Supplies	4,171	2,803	1,110	1,312	2,400	2,400	2,400	2,400
Parks & Rec	Parks	100-5015-452.61-30	Uniforms	1,242	432	610	231	2,250	2,250	2,250	2,250
Parks & Rec	Parks	100-5015-452.61-35	Safety Supplies	1,901	2,573	1,244	196	1,700	1,700	1,700	1,700
Parks & Rec	Parks	100-5015-452.61-45	Horticultural/Landscaping	19,985	18,675	12,718	2,278	13,400	13,000	13,000	13,000
Parks & Rec	Parks	100-5015-452.61-55	Irrigation Materials	11,991	15,141	16,225	4,095	17,200	17,000	17,000	17,000
Parks & Rec	Parks	100-5015-452.61-60	Electrical/Electronic Sup	3,737	7,383	5,540	270	5,995	5,775	5,775	5,775
Parks & Rec	Parks	100-5015-452.61-70	Chemicals	7,576	9,532	10,023	5,143	7,200	7,200	7,200	19,200
Parks & Rec	Parks	100-5015-452.62-10	Gas,Oil & Lubricants	26,074	16,601	15,502	8,513	27,558	27,558	27,558	25,000
Parks & Rec	Parks	100-5015-452.64-25	Athletic	8,993	7,152	10,632	1,740	10,500	10,500	10,500	10,500
Parks & Rec	Parks	100-5015-452.65-51	Vandalism	89	-	305	165	-	-	-	-
	Parks	Subtotal Line		246,662	221,037	201,679	82,314	230,148	223,623	223,623	234,865
Parks & Rec	Cemetery	100-5020-452.30-05	Professional & Consulting	135	302	346	-	250	250	250	250
Parks & Rec	Cemetery	100-5020-452.31-25	Licensing & Permits	52	20	35	-	-	-	-	-
Parks & Rec	Cemetery	100-5020-452.31-80	Rentals & Leases	-	-	-	-	2,000	2,000	2,000	2,000
Parks & Rec	Cemetery	100-5020-452.35-10	Local Business	102	82	-	-	-	-	-	-
Parks & Rec	Cemetery	100-5020-452.35-20	Non local	598	627	279	232	800	800	800	800
Parks & Rec	Cemetery	100-5020-452.35-30	Registrations/Education	36	749	265	200	400	400	400	400
Parks & Rec	Cemetery	100-5020-452.35-40	Training & Trng Supplies	-	170	-	196	-	-	-	-
Parks & Rec	Cemetery	100-5020-452.35-50	Testing/Certifications	54	-	552	-	140	140	140	140
Parks & Rec	Cemetery	100-5020-452.39-10	Postage	88	65	50	22	175	175	175	175
Parks & Rec	Cemetery	100-5020-452.39-20	Printing	51	746	-	-	250	250	250	250
Parks & Rec	Cemetery	100-5020-452.39-30	Copier & Copies	905	578	452	158	400	400	400	400
Parks & Rec	Cemetery	100-5020-452.39-40	Telephone	1	2	2	1	25	25	25	25
Parks & Rec	Cemetery	100-5020-452.39-51	Credit Cards	653	574	599	280	900	900	900	900
Parks & Rec	Cemetery	100-5020-452.39-54	Legals & Recording Fees	259	313	372	182	150	150	150	400
Parks & Rec	Cemetery	100-5020-452.39-60	Dues/Memberships	262	-	-	-	-	-	-	-
Parks & Rec	Cemetery	100-5020-452.41-10	Electric	2,525	2,075	2,284	1,110	2,308	2,308	2,308	2,308
Parks & Rec	Cemetery	100-5020-452.41-11	Gas	1,526	1,232	1,544	370	2,030	2,030	2,030	2,030
Parks & Rec	Cemetery	100-5020-452.41-14	Utilities/City of Laramie	2,427	2,579	2,756	1,138	2,165	2,165	2,165	2,165
Parks & Rec	Cemetery	100-5020-452.43-10	Maintenance Agreements	531	1,228	811	198	800	800	800	800
Parks & Rec	Cemetery	100-5020-452.43-20	Vehicle Repair	2,235	1,416	718	1,485	2,000	2,000	2,000	1,900
Parks & Rec	Cemetery	100-5020-452.43-30	Equip & Machinery Repair	1,446	1,033	2,049	586	2,000	2,000	2,000	1,900
Parks & Rec	Cemetery	100-5020-452.43-40	Building Repair	579	1,391	866	243	500	500	500	500
Parks & Rec	Cemetery	100-5020-452.43-62	Road Materials	1,500	-	520	-	1,000	1,000	1,000	1,000
Parks & Rec	Cemetery	100-5020-452.43-64	Sign Installation & Paint	-	18	70	200	200	200	200	200
Parks & Rec	Cemetery	100-5020-452.54-20	Employment	304	260	62	-	160	160	160	160
Parks & Rec	Cemetery	100-5020-452.54-30	Public Information	22	-	-	-	-	-	-	-
Parks & Rec	Cemetery	100-5020-452.60-10	Office Supplies	513	637	148	63	400	400	400	400
Parks & Rec	Cemetery	100-5020-452.60-15	Computer Supplies/Equipme	215	83	-	-	300	300	300	300
Parks & Rec	Cemetery	100-5020-452.60-25	Tools & Shop Supplies	942	813	1,283	350	1,500	1,500	1,500	1,450

Additional \$12,000 Annually in LaBonte Lake Chemicals -

Parks & Rec	Cemetery	100-5020-452.60-30	Books/Pubs/Subscription	-	-	103	-	-	-	-	-
Parks & Rec	Cemetery	100-5020-452.61-10	Operating Supplies	478	1,463	1,248	650	1,250	1,250	1,250	1,250
Parks & Rec	Cemetery	100-5020-452.61-15	Janitorial Supplies	112	4	24	-	150	150	150	150
Parks & Rec	Cemetery	100-5020-452.61-30	Uniforms	183	673	-	-	300	300	300	300
Parks & Rec	Cemetery	100-5020-452.61-35	Safety Supplies	343	825	382	7	400	400	400	400
Parks & Rec	Cemetery	100-5020-452.61-45	Horticultural/Landscaping	2,650	2,710	2,697	1,786	3,200	3,200	3,200	3,200
Parks & Rec	Cemetery	100-5020-452.61-55	Irrigation Materials	3,917	7,901	2,614	-	7,000	7,000	7,000	7,000
Parks & Rec	Cemetery	100-5020-452.61-60	Electrical/Electronic Sup	571	427	1,000	-	2,000	2,000	2,000	2,000
Parks & Rec	Cemetery	100-5020-452.61-70	Chemicals	1,500	-	1,411	-	2,000	2,000	2,000	2,000
Parks & Rec	Cemetery	100-5020-452.62-10	Gas,Oil & Lubricants	5,977	4,074	4,387	2,303	6,647	6,647	6,647	6,647
	Cemetery	Subtotal Line		33,692	35,070	29,929	11,760	43,800	43,800	43,800	43,800
Parks & Rec	Mosquito Control	100-5025-441.30-05	Professional & Consulting	380	378	413	-	250	250	250	250
Parks & Rec	Mosquito Control	100-5025-441.31-25	Licensing & Permits	37	517	92	-	350	350	350	350
Parks & Rec	Mosquito Control	100-5025-441.31-30	Mosquito Aerial Spraying	41,195	56,390	80,158	-	96,750	101,500	101,500	101,000
Parks & Rec	Mosquito Control	100-5025-441.31-80	Rentals & Leases	75	-	75	165	75	75	75	75
Parks & Rec	Mosquito Control	100-5025-441.35-10	Local Business	14	-	-	-	100	100	100	100
Parks & Rec	Mosquito Control	100-5025-441.35-20	Non local	1,003	389	908	800	2,000	2,000	2,000	2,000
Parks & Rec	Mosquito Control	100-5025-441.35-30	Registrations/Education	355	359	812	820	600	600	600	600
Parks & Rec	Mosquito Control	100-5025-441.35-40	Training & Trng Supplies	-	-	-	213	-	-	-	-
Parks & Rec	Mosquito Control	100-5025-441.35-50	Testing/Certifications	54	79	378	-	350	350	350	350
Parks & Rec	Mosquito Control	100-5025-441.39-10	Postage	1,868	1,348	1,437	1,086	1,281	1,281	1,281	1,281
Parks & Rec	Mosquito Control	100-5025-441.39-15	Mailing Services	10,220	9,707	9,489	3,901	9,792	9,792	9,792	9,792
Parks & Rec	Mosquito Control	100-5025-441.39-20	Printing	181	170	7	2	150	150	150	150
Parks & Rec	Mosquito Control	100-5025-441.39-30	Copier & Copies	634	529	459	167	650	650	650	650
Parks & Rec	Mosquito Control	100-5025-441.39-40	Telephone	4	6	6	4	100	100	100	100
Parks & Rec	Mosquito Control	100-5025-441.39-52	Bad/Uncollected Debts	193	180	61	-	-	-	-	-
Parks & Rec	Mosquito Control	100-5025-441.39-60	Dues/Memberships	25	188	265	-	250	250	250	400
Parks & Rec	Mosquito Control	100-5025-441.41-10	Electric	675	609	637	333	700	700	700	700
Parks & Rec	Mosquito Control	100-5025-441.41-11	Gas	1,314	911	1,130	690	1,828	1,828	1,828	1,828
Parks & Rec	Mosquito Control	100-5025-441.41-14	Utilities/City of Laramie	1,785	1,576	1,507	773	1,678	1,678	1,678	1,678
Parks & Rec	Mosquito Control	100-5025-441.43-10	Maintenance Agreements	8,040	9,178	8,317	42	9,000	9,000	9,000	10,700
Parks & Rec	Mosquito Control	100-5025-441.43-20	Vehicle Repair	3,285	11,872	8,202	1,523	5,000	5,000	5,000	7,000
Parks & Rec	Mosquito Control	100-5025-441.43-30	Equipment Repair	2,178	1,320	1,567	846	2,500	2,500	2,500	3,500
Parks & Rec	Mosquito Control	100-5025-441.43-40	Building Repair	61	962	3,673	19	1,500	1,500	1,500	1,500
Parks & Rec	Mosquito Control	100-5025-441.54-10	Legal	533	697	1,197	-	160	160	160	160
Parks & Rec	Mosquito Control	100-5025-441.54-20	Employment	215	178	180	-	160	160	160	160
Parks & Rec	Mosquito Control	100-5025-441.54-30	Public Information	11	800	-	-	160	160	160	160
Parks & Rec	Mosquito Control	100-5025-441.60-10	Office Supplies	341	191	182	68	500	500	500	500
Parks & Rec	Mosquito Control	100-5025-441.60-15	Computer Supplies/Equipme	263	438	437	574	350	350	350	350
Parks & Rec	Mosquito Control	100-5025-441.60-20	Furnitures & Fixtures	6	-	-	-	-	-	-	-
Parks & Rec	Mosquito Control	100-5025-441.60-25	Tools & Shop Supplies	68	254	436	9	500	500	500	500
Parks & Rec	Mosquito Control	100-5025-441.60-30	Books/Pubs/Subscription	-	32	-	15	50	50	50	50
Parks & Rec	Mosquito Control	100-5025-441.61-10	Operating Supplies	7,170	9,152	8,934	3,509	14,800	14,800	14,800	8,150
Parks & Rec	Mosquito Control	100-5025-441.61-15	Janitorial Supplies	53	82	11	71	400	400	400	400
Parks & Rec	Mosquito Control	100-5025-441.61-30	Uniforms	626	350	-	-	750	750	750	750
Parks & Rec	Mosquito Control	100-5025-441.61-35	Safety Supplies	1,971	1,459	1,390	337	2,600	2,600	2,600	4,600
Parks & Rec	Mosquito Control	100-5025-441.61-60	Electrical/Electronic Sup	969	1,479	1,443	1,125	2,000	2,000	2,000	3,500
Parks & Rec	Mosquito Control	100-5025-441.61-70	Chemicals	45,493	53,548	115,869	29,664	165,450	170,200	170,200	169,000
Parks & Rec	Mosquito Control	100-5025-441.62-10	Gas,Oil & Lubricants	9,918	8,233	7,127	3,501	16,300	16,300	16,300	16,300
	Mosquito Control	Subtotal Line		141,213	173,561	256,799	50,257	339,084	348,584	348,584	348,584
Parks & Rec	Recreation	100-5040-451.30-05	Professional & Consulting	2,003	3,283	1,951	328	3,000	3,000	3,000	3,000
Parks & Rec	Recreation	100-5040-451.31-25	Licensing & Permits	100	125	100	-	-	-	-	-
Parks & Rec	Recreation	100-5040-451.31-80	Rentals & Leases	1,977	1,530	880	847	3,000	3,000	3,000	3,000
Parks & Rec	Recreation	100-5040-451.35-10	Local Business	153	285	100	81	1,000	1,000	1,000	1,000
Parks & Rec	Recreation	100-5040-451.35-20	Non local	168	2,484	764	466	2,000	2,000	2,000	2,000
Parks & Rec	Recreation	100-5040-451.35-30	Registrations/Education	555	40	540	225	500	500	500	500
Parks & Rec	Recreation	100-5040-451.35-40	Training & Trng Supplies	-	-	-	213	-	-	-	-
Parks & Rec	Recreation	100-5040-451.35-50	Testing/Certifications	574	-	27	54	200	200	200	200

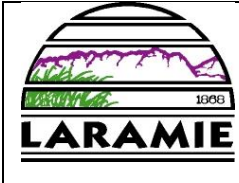
Parks & Rec	Recreation	100-5040-451.39-10	Postage	368	546	582	267	1,500	1,500	1,500	1,500
Parks & Rec	Recreation	100-5040-451.39-20	Printing	1,562	822	169	6	500	500	500	500
Parks & Rec	Recreation	100-5040-451.39-30	Copier & Copies	1,287	1,356	700	251	1,500	1,500	1,500	1,500
Parks & Rec	Recreation	100-5040-451.39-40	Telephone	280	152	815	357	1,500	1,500	1,500	1,500
Parks & Rec	Recreation	100-5040-451.39-51	Credit Cards	1,886	1,643	1,705	803	2,000	2,000	2,000	2,000
Parks & Rec	Recreation	100-5040-451.39-60	Dues/Memberships	65	66	116	-	-	-	-	-
Parks & Rec	Recreation	100-5040-451.41-10	Electric	5,322	4,217	4,141	2,440	5,961	5,961	5,961	5,961
Parks & Rec	Recreation	100-5040-451.41-11	Gas	13	-	-	-	1,932	1,932	1,932	1,932
Parks & Rec	Recreation	100-5040-451.43-30	Equipment Repair	-	-	-	95	-	-	-	-
Parks & Rec	Recreation	100-5040-451.45-10	Athletic Officials	16,339	9,120	-	-	18,120	18,120	18,120	-
Parks & Rec	Recreation	100-5040-451.45-15	Band Concerts	5,520	8,650	7,765	7,625	11,580	11,580	11,580	10,000
Parks & Rec	Recreation	100-5040-451.54-20	Employment	390	159	291	55	532	532	532	532
Parks & Rec	Recreation	100-5040-451.54-30	Public Information	3,296	7,090	3,145	962	5,221	5,221	5,221	5,221
Parks & Rec	Recreation	100-5040-451.54-90	Other/Public Information	170	-	-	-	-	-	-	-
Parks & Rec	Recreation	100-5040-451.60-10	Office Supplies	643	603	123	20	750	750	750	750
Parks & Rec	Recreation	100-5040-451.60-15	Computer Supplies/Equipme	-	-	-	-	500	500	500	500
Parks & Rec	Recreation	100-5040-451.60-25	Tools & Shop Supplies	-	35	24	-	-	-	-	-
Parks & Rec	Recreation	100-5040-451.61-10	Operating Supplies	205	740	211	8	1,000	1,000	1,000	1,000
Parks & Rec	Recreation	100-5040-451.61-15	Janitorial Supplies	275	202	-	52	-	-	-	-
Parks & Rec	Recreation	100-5040-451.61-30	Uniforms	1,424	1,389	602	655	2,300	2,300	2,300	1,800
Parks & Rec	Recreation	100-5040-451.61-35	Safety Supplies	317	1,110	105	-	400	400	400	400
Parks & Rec	Recreation	100-5040-451.61-60	Electrical/Electronic Sup	-	166	118	-	650	650	650	650
Parks & Rec	Recreation	100-5040-451.61-70	Chemicals	642	-	-	-	-	-	-	-
Parks & Rec	Recreation	100-5040-451.62-10	Gas,Oil & Lubricants	319	96	75	9	352	352	352	352
Parks & Rec	Recreation	100-5040-451.64-10	Parks/Recreation Supplies	343	1,548	530	101	496	496	496	496
Parks & Rec	Recreation	100-5040-451.64-15	Food & Concessions	725	1,886	1,182	-	-	-	-	1,000
Parks & Rec	Recreation	100-5040-451.64-20	Educational	-	-	-	-	200	200	200	200
Parks & Rec	Recreation	100-5040-451.64-25	Athletic	11,930	9,275	10,546	4,543	10,286	10,286	10,286	10,286
Parks & Rec	Recreation	100-5040-451.64-30	Activities	137	4,240	161	40	370	370	370	370
Parks & Rec	Recreation	100-5040-451.64-35	Aquatics	110	3,324	2,225	-	2,000	2,000	2,000	3,080
	Recreation	Subtotal Line		59,098	66,182	39,693	20,503	79,350	79,350	79,350	61,230
Parks & Rec	Ice & Events	100-5045-451.30-05	Professional & Consulting	3,642	1,924	2,031	272	1,200	1,200	1,200	1,200
Parks & Rec	Ice & Events	100-5045-451.31-15	Laundry Services	1,608	1,948	1,915	1,065	2,045	2,045	2,045	2,045
Parks & Rec	Ice & Events	100-5045-451.31-25	Licensing & Permits	50	50	50	50	50	50	50	50
Parks & Rec	Ice & Events	100-5045-451.31-80	Rentals & Leases	1,425	-	-	-	-	-	-	-
Parks & Rec	Ice & Events	100-5045-451.35-10	Local Business	46	(2)	-	-	150	150	150	50
Parks & Rec	Ice & Events	100-5045-451.35-20	Non local	210	579	250	769	1,000	1,000	1,000	1,000
Parks & Rec	Ice & Events	100-5045-451.35-30	Registrations/Education	206	-	195	612	550	550	550	650
Parks & Rec	Ice & Events	100-5045-451.35-40	Training & Trng Supplies	-	-	-	213	-	-	-	-
Parks & Rec	Ice & Events	100-5045-451.35-50	Testing/Certifications	214	154	264	363	-	-	-	300
Parks & Rec	Ice & Events	100-5045-451.39-10	Postage	453	387	560	261	800	800	800	600
Parks & Rec	Ice & Events	100-5045-451.39-20	Printing	121	208	142	94	300	300	300	200
Parks & Rec	Ice & Events	100-5045-451.39-30	Copier & Copies	481	876	816	251	350	350	350	800
Parks & Rec	Ice & Events	100-5045-451.39-40	Telephone	836	853	855	433	905	905	905	905
Parks & Rec	Ice & Events	100-5045-451.39-51	Credit Cards	1,233	1,069	1,106	522	1,500	1,500	1,500	1,500
Parks & Rec	Ice & Events	100-5045-451.39-60	Dues/Memberships	1,218	620	1,230	325	275	275	275	400
Parks & Rec	Ice & Events	100-5045-451.41-10	Electric	48,126	47,218	47,475	33,521	50,283	47,683	47,683	47,683
Parks & Rec	Ice & Events	100-5045-451.41-11	Gas	6,472	5,854	9,438	2,336	10,060	6,060	6,060	6,060
Parks & Rec	Ice & Events	100-5045-451.41-14	Utilities/City of Laramie	9,793	8,928	9,772	6,385	11,346	10,546	10,546	10,546
Parks & Rec	Ice & Events	100-5045-451.43-10	Maintenance Agreements	2,923	6,109	6,525	2,595	4,719	4,719	4,719	6,000
Parks & Rec	Ice & Events	100-5045-451.43-30	Equipment Repair	1,599	8,968	4,202	1,583	5,000	5,000	5,000	4,000
Parks & Rec	Ice & Events	100-5045-451.43-40	Building Repair	2,819	5,173	9,366	3,472	5,700	5,700	5,700	5,700
Parks & Rec	Ice & Events	100-5045-451.43-64	Sign Installation & Paint	263	-	1,890	543	200	200	200	344
Parks & Rec	Ice & Events	100-5045-451.54-10	Legal	512	789	-	-	-	-	-	-
Parks & Rec	Ice & Events	100-5045-451.54-20	Employment	525	308	88	64	319	319	319	319
Parks & Rec	Ice & Events	100-5045-451.54-30	Public Information	3,971	6,182	3,860	1,446	4,179	4,179	4,179	4,179
Parks & Rec	Ice & Events	100-5045-451.54-90	Other/Public Information	-	245	-	141	-	-	-	-
Parks & Rec	Ice & Events	100-5045-451.60-10	Office Supplies	361	684	74	326	350	350	350	350

Moved to Payroll - Request is in my payroll submittal.

Parks & Rec	Ice & Events	100-5045-451.60-15	Computer Supplies/Equipme	1,787	241	295	133	600	600	600	600	
Parks & Rec	Ice & Events	100-5045-451.60-20	Furnitures & Fixtures	498	-	795	809	1,000	1,000	1,000	1,000	
Parks & Rec	Ice & Events	100-5045-451.60-25	Tools & Shop Supplies	49	156	125	1,191	200	200	200	200	
Parks & Rec	Ice & Events	100-5045-451.60-30	Books/Pubs/Subscription	-	10	-	-	-	-	-	-	
Parks & Rec	Ice & Events	100-5045-451.61-10	Operating Supplies	2,106	2,326	2,635	3,844	1,500	1,500	1,500	2,500	
Parks & Rec	Ice & Events	100-5045-451.61-15	Janitorial Supplies	2,204	4,816	3,871	417	2,500	2,500	2,500	2,500	
Parks & Rec	Ice & Events	100-5045-451.61-30	Uniforms	-	830	50	2,420	600	600	600	600	
Parks & Rec	Ice & Events	100-5045-451.61-35	Safety Supplies	741	10,926	619	-	500	500	500	500	
Parks & Rec	Ice & Events	100-5045-451.61-45	Horticultural/Landscaping	-	-	41	-	300	300	300	300	
Parks & Rec	Ice & Events	100-5045-451.61-55	Irrigation Materials	-	-	106	13	100	100	100	100	
Parks & Rec	Ice & Events	100-5045-451.61-60	Electrical/Electronic Sup	720	981	1,545	1,140	800	800	800	800	
Parks & Rec	Ice & Events	100-5045-451.61-70	Chemicals	-	-	-	404	3,200	3,200	3,200	1,200	
Parks & Rec	Ice & Events	100-5045-451.62-10	Gas,Oil & Lubricants	1,649	1,132	1,112	791	1,976	1,976	1,976	1,976	
Parks & Rec	Ice & Events	100-5045-451.64-10	Parks/Recreation Supplies	119	2,297	1,584	2,097	2,000	2,000	2,000	2,000	
Parks & Rec	Ice & Events	100-5045-451.64-15	Food & Concessions	9,212	11,666	12,392	10,406	10,000	10,000	10,000	13,000	Requested ongoing increase due to revenue increases
Parks & Rec	Ice & Events	100-5045-451.64-25	Athletic	5,877	2,895	325	1,158	3,550	3,550	3,550	3,550	
Parks & Rec	Ice & Events	100-5045-451.64-30	Activities	472	1,503	1,532	391	1,500	1,500	1,500	1,500	
	Ice & Events	Subtotal Line		114,541	138,903	129,131	82,856	131,607	124,207	124,207	127,207	
Parks & Rec	P & R Admin	100-5065-451.30-05	Professional & Consulting	43,255	70	-	-	-	-	-	-	
Parks & Rec	P & R Admin	100-5065-451.31-25	Licensing & Permits	44	88	-	-	-	-	-	-	
Parks & Rec	P & R Admin	100-5065-451.31-80	Rentals & Leases	240	127	-	-	-	-	-	-	
Parks & Rec	P & R Admin	100-5065-451.35-10	Local Business	688	1,383	410	102	400	400	400	400	
Parks & Rec	P & R Admin	100-5065-451.35-20	Non local	2,364	660	338	64	3,200	3,200	3,200	3,200	
Parks & Rec	P & R Admin	100-5065-451.35-30	Registrations/Education	870	199	495	431	1,000	1,000	1,000	1,000	
Parks & Rec	P & R Admin	100-5065-451.35-35	Moving Expenses	-	-	2,000	-	-	-	-	-	
Parks & Rec	P & R Admin	100-5065-451.35-50	Testing/Certifications	100	74	-	-	-	-	-	-	
Parks & Rec	P & R Admin	100-5065-451.39-10	Postage	15	43	25	9	100	100	100	100	
Parks & Rec	P & R Admin	100-5065-451.39-20	Printing	326	16,543	7,550	3,254	5,250	6,250	6,250	4,000	
Parks & Rec	P & R Admin	100-5065-451.39-30	Copier & Copies	410	1,460	555	215	500	500	500	500	
Parks & Rec	P & R Admin	100-5065-451.39-60	Dues/Memberships	528	644	281	181	500	500	500	500	
Parks & Rec	P & R Admin	100-5065-451.43-30	Equipment Repair	-	47	-	-	-	-	-	-	
Parks & Rec	P & R Admin	100-5065-451.54-10	Legal	264	-	-	-	-	-	-	-	
Parks & Rec	P & R Admin	100-5065-451.54-20	Employment	111	639	-	-	-	-	-	-	
Parks & Rec	P & R Admin	100-5065-451.54-90	Other/Public Information	-	2,512	2,423	1,537	2,500	2,500	2,500	4,750	
Parks & Rec	P & R Admin	100-5065-451.59-38	Public Art Program	7,532	-	-	-	-	-	-	-	
Parks & Rec	P & R Admin	100-5065-451.60-10	Office Supplies	480	894	1,057	269	2,300	2,300	2,300	2,300	
Parks & Rec	P & R Admin	100-5065-451.60-15	Computer Supplies/Equipme	144	330	136	42	1,500	500	500	500	
	P & R Admin	Subtotal Line		57,371	25,713	15,270	6,104	17,250	17,250	17,250	17,250	
		Total		791,601	806,217	826,298	364,858	1,095,759	1,056,734	1,056,734	1,052,856	

DEPT	DIVISION	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 YTD	FY 2018 Budget	FY 2019 Base Budget	FY 2020 Base Budget	Requested Adjustment	Column1
Parks & Rec	Rec Center	130-1310-451.30-05	Professional & Consulting	7,098	4,328	3,694	3,357	7,122	7,122	7,122	7,122	7,162
Parks & Rec	Rec Center	130-1310-451.31-10	Janitorial	2,740	1,445	1,617	2,364	2,000	2,000	2,000	2,000	2,500
Parks & Rec	Rec Center	130-1310-451.31-15	Laundry Services	5,239	5,212	6,751	2,587	4,620	4,620	4,620	4,620	7,000
Parks & Rec	Rec Center	130-1310-451.31-25	Licensing & Permits	18,983	3,879	7,056	1,875	920	920	920	920	3,500
Parks & Rec	Rec Center	130-1310-451.31-50	Towing/Freight Hauling	2,022	1,961	1,230	-	2,000	2,000	2,000	2,000	-
Parks & Rec	Rec Center	130-1310-451.31-60	Lab-Medical Services/Supp	-	20	-	-	-	-	-	-	-
Parks & Rec	Rec Center	130-1310-451.31-80	Rentals & Leases	1,119	1,239	1,220	2,212	5,000	5,000	5,000	5,000	2,500
Parks & Rec	Rec Center	130-1310-451.35-10	Local Business	653	285	220	559	1,500	1,500	1,500	1,500	1,000
Parks & Rec	Rec Center	130-1310-451.35-20	Non local	2,013	5,439	2,853	999	4,000	4,000	4,000	4,000	4,000
Parks & Rec	Rec Center	130-1310-451.35-30	Registrations/Education	1,481	2,294	2,615	830	5,700	5,700	5,700	5,700	5,700
Parks & Rec	Rec Center	130-1310-451.35-40	Training & Trng Supplies	844	1,949	765	853	2,500	2,500	2,500	2,500	2,500
Parks & Rec	Rec Center	130-1310-451.35-50	Testing/Certifications	1,039	2,129	4,816	1,806	500	500	500	500	4,500
Parks & Rec	Rec Center	130-1310-451.39-10	Postage	10,286	11,610	13,052	7,574	11,500	11,500	11,500	11,500	11,500
Parks & Rec	Rec Center	130-1310-451.39-20	Printing	7,405	7,409	6,458	11,123	12,500	12,500	12,500	12,500	12,500
Parks & Rec	Rec Center	130-1310-451.39-30	Copier & Copies	6,112	5,194	1,691	555	4,700	4,700	4,700	4,700	2,500
Parks & Rec	Rec Center	130-1310-451.39-40	Telephone	2,035	2,088	1,490	726	2,000	2,000	2,000	2,000	2,000
Parks & Rec	Rec Center	130-1310-451.39-51	Credit Cards	18,896	16,844	17,580	8,271	21,000	21,000	21,000	21,000	20,000
Parks & Rec	Rec Center	130-1310-451.39-52	Bad/Uncollected Debts	9,471	12,725	9,904	4,969	10,500	10,500	10,500	10,500	10,500
Parks & Rec	Rec Center	130-1310-451.39-60	Dues/Memberships	511	463	1,137	960	550	550	550	550	1,200
Parks & Rec	Rec Center	130-1310-451.41-10	Electric	106,817	117,780	125,997	59,335	115,201	115,201	115,201	115,201	115,201
Parks & Rec	Rec Center	130-1310-451.41-11	Gas	56,849	37,987	42,277	20,316	57,089	57,089	57,089	57,089	57,089
Parks & Rec	Rec Center	130-1310-451.41-14	Utilities/City of Laramie	34,488	35,937	22,439	14,016	33,047	33,047	33,047	33,047	33,047
Parks & Rec	Rec Center	130-1310-451.41-15	Broadband DSL	1,251	1,334	1,341	672	1,100	1,100	1,100	1,100	1,100
Parks & Rec	Rec Center	130-1310-451.43-10	Maintenance Agreements	13,592	18,931	21,930	14,849	18,681	18,681	18,681	18,681	18,681
Parks & Rec	Rec Center	130-1310-451.43-20	Vehicle Repair	107	227	1,042	89	100	100	100	100	100
Parks & Rec	Rec Center	130-1310-451.43-30	Equipment Repair	14,700	12,519	24,431	14,008	20,000	20,000	20,000	20,000	20,000
Parks & Rec	Rec Center	130-1310-451.43-40	Building Repair	19,929	23,689	36,244	20,555	31,500	31,500	31,500	31,500	31,500
Parks & Rec	Rec Center	130-1310-451.43-64	Sign Installation & Paint	585	222	1,807	198	2,000	2,000	2,000	2,000	2,000
Parks & Rec	Rec Center	130-1310-451.45-20	Youth/Teen Programs	85	-	-	-	-	-	-	-	-
Parks & Rec	Rec Center	130-1310-451.45-40	Recreation Partnerships	-	-	-	665	-	-	-	-	1,000
Parks & Rec	Rec Center	130-1310-451.54-10	Legal	214	-	3	-	-	-	-	-	-
Parks & Rec	Rec Center	130-1310-451.54-20	Employment	2,035	1,155	854	100	1,808	1,808	1,808	1,808	1,808
Parks & Rec	Rec Center	130-1310-451.54-30	Public Information	11,696	16,936	13,218	5,833	15,620	15,620	15,620	15,620	15,620
Parks & Rec	Rec Center	130-1310-451.54-90	Other/Public Information	337	2,242	390	354	2,000	2,000	2,000	2,000	2,000
Parks & Rec	Rec Center	130-1310-451.60-10	Office Supplies	5,617	6,289	5,292	1,527	8,200	8,200	8,200	8,200	6,500
Parks & Rec	Rec Center	130-1310-451.60-15	Computer Supplies/Equipme	5,889	3,929	515	566	1,500	1,500	1,500	1,500	1,500
Parks & Rec	Rec Center	130-1310-451.60-20	Furnitures & Fixtures	14,689	8,243	10,597	12,192	12,740	12,740	12,740	12,740	14,000
Parks & Rec	Rec Center	130-1310-451.60-25	Tools & Shop Supplies	1,350	1,002	2,704	782	3,300	3,300	3,300	3,300	3,300
Parks & Rec	Rec Center	130-1310-451.60-30	Books/Pubs/Subscription	329	-	48	-	600	600	600	600	600
Parks & Rec	Rec Center	130-1310-451.61-10	Operating Supplies	13,267	14,614	12,656	7,283	12,000	12,000	12,000	12,000	14,000
Parks & Rec	Rec Center	130-1310-451.61-15	Janitorial Supplies	13,115	14,528	15,556	8,567	13,740	13,740	13,740	13,740	15,000
Parks & Rec	Rec Center	130-1310-451.61-30	Uniforms	1,451	6,311	2,983	2,242	3,820	3,820	3,820	3,820	3,820
Parks & Rec	Rec Center	130-1310-451.61-35	Safety Supplies	2,147	3,385	4,075	3,654	6,750	6,750	6,750	6,750	5,740
Parks & Rec	Rec Center	130-1310-451.61-45	Horticultural/Landscaping	68	100	944	-	1,000	1,000	1,000	1,000	1,000
Parks & Rec	Rec Center	130-1310-451.61-55	Irrigation Materials	193	456	250	13	500	500	500	500	500
Parks & Rec	Rec Center	130-1310-451.61-60	Electrical/Electronic Sup	9,119	10,206	9,456	4,952	8,800	8,800	8,800	8,800	8,800
Parks & Rec	Rec Center	130-1310-451.61-70	Chemicals	34,679	42,116	30,940	13,956	33,000	33,000	33,000	33,000	30,000
Parks & Rec	Rec Center	130-1310-451.62-10	Gas,Oil & Lubricants	1,084	721	2,228	1,213	1,389	1,389	1,389	1,389	1,389
Parks & Rec	Rec Center	130-1310-451.64-10	Parks/Recreation Supplies	23,868	20,282	27,808	11,626	20,500	20,500	20,500	20,500	23,000
Parks & Rec	Rec Center	130-1310-451.64-15	Food & Concessions	15,555	16,965	13,637	5,408	16,000	16,000	16,000	16,000	16,000
Parks & Rec	Rec Center	130-1310-451.64-20	Educational	-	56	-	-	1,000	1,000	1,000	1,000	1,000
Parks & Rec	Rec Center	130-1310-451.64-25	Athletic	4,893	592	3,481	1,783	1,000	1,000	1,000	1,000	2,000
Parks & Rec	Rec Center	130-1310-451.64-30	Activities	443	885	755	4,013	4,750	4,750	4,750	4,750	1,500
Parks & Rec	Rec Center	130-1310-451.64-35	Aquatics	2,503	6,762	6,938	2,110	5,500	5,500	5,500	5,500	5,500
		Total		510,891	512,914	526,985	284,497	552,847	552,847	552,847	552,847	554,857

Ongoing increase based on payment for Rec Cross certification



Agenda Item: Recreation

Presentation

Title: Department Presentation - City of Laramie, Recreational Programs (Kason Walton, Recreation Program Supervisor)

Recommended Board MOTION:

N/A - Presentation

Administrative or Policy Goal:

Board Goal: Further educate board members about the department through staff presentations, amenity tours, sub-committees, and early participation in projects so that we can be ambassadors in the community. Promote opportunities to educate the public about parks, recreation, and trees.

Background:

N/A

Legal/Statutory Authority:

N/A

Budget/Fiscal Information:

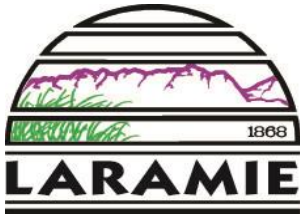
N/A

Responsible Staff:

Choose an item.

Kason Walton, Recreation Program Supervisor, 721-5261, kwalton@cityoflaramie.org

Attachment(s):



CITY OF LARAMIE
PARKS & RECREATION DEPARTMENT
P.O. Box C
Laramie, WY 82073

Parks Division: (307) 721-5264
Fax (307) 721-5256
Recreation Division: (307) 721-5269
Fax: (307) 721-5284
Facilities Mgmt Division: (307) 721-3585

To: City Manager; City Council Members
Fr: Todd Feezer, Director, Parks & Recreation
Date: February 1, 2018
Re: January 2018/February 2018 Monthly Manager's Report

Parks & Recreation Administration:

- The Cirrus Sky Technology Trail still moving forward. Seeding and straw crimp on disturbed areas occurred this month. Although this may raise some concern, native seed sees a benefit from late seeding. The seed does not desiccate, and the winter/spring snow softens the husks of the seeds providing for better establishment this summer. The art work near the seating areas is coming to shape. They are visible from 22nd Street, Plains Street and 30th Street.
- The FY2019 Albany County Recreation Mill funding process is proceeding. The Parks, Tree & Recreation Board will review submitted applications in January providing a "prioritized" list for City Council to review in February.
- Sarah Reese, Grant Analyst, assisted with the submittal of two applications to the Land & Water Conservation Fund. One application is to assist with the completion of Imperial Heights Park and the other if for general park improvements and accessibility at Washington Park.

Parks & Cemetery - Cemetery Report

- Cemetery Staff is working on Cemetery House maintenance, including painting some of the offices and cleaning up storage spaces.
- Cemetery staff covered (1) one funeral for the month of December, this is down considerably from previous years.
- Cemetery Staff have removed the stumps from LaBonte Park and prepped the areas for finish grading and installation of sod this spring.

Parks & Cemetery - Parks Report

- Parks staff will be installing the next phase of Downtown bike racks as weather allows.
- Contractors are finishing up the Little League Phase 2 fence upgrades. These upgrades included raising the outfield fence height on the Red and Green Fields from 4' to 6', new gates for safety and security and various other replacements.
- Contractors have completed replacing the south sidewalk at Holding Pond 1. This project was approved in the FY17-18 Supplemental Budget Recommendation. Approximately 110' of failed sidewalk was replaced with significant effort being put towards proper base installation to prevent future failure in this area.
- The new T-box signs for the LaPrele Disc Golf Course have been fabricated and will be sent out for powder coating this month. This project was funded by a FY18 ACRB application.
- Parks staff has filled in around the new sidewalk access from the 18th Street reconstruction project in Washington Park, finish grading and installation of sod will occur in the spring.



- The caissons have been installed at the Depot Park for the “Crossing Arm” project. This project was funded by the Historic Depot Board.
- New ballasts have been installed in the bollard lights at the 1st Street Plaza, as these lights fail they will be converted to LED for both energy savings and longevity.
- Winter inventory has begun. This inventory will develop an order list for irrigation, athletic and general park supplies.
- Staff continues to observe the Optimist Dog Park for wear. Barricades will be moved to keep winter use from causing too much damage.
- Staff has prepared the soccer goals for the annual Blizzard indoor soccer tournament to be held December 30th through January 1st.

Mosquito & Urban Forestry – Forestry Report

- The City Arborist submitted a Tree City USA application for the City of Laramie to be recognized for the 19th consecutive year as a Tree City.
- The City Arborist and staff removed six (6) large cottonwood trees damaged by high wind event in June. Contracts have been executed with TigerTree to remove the remaining two high wind damaged trees. One (1) at the south end of Detention Pond #2 (18th & Hancock) and one (1) on the east side of the cemetery. These technical removals are scheduled to be completed in early January.
- One previous hazard tree notice has complied (819 E. Bradley). Another 463-465 N. 7th Street is under contract with Wyoming Trees.
- The City Arborist completed the Murthy agreement to donate \$5,000 for trees and irrigation at the Chippewa and Indian Hills Detention pond and presented to Advisory Board for approval.

Mosquito & Urban Forestry – IPM Report

- IPM crews are working on preparations for spring start up. Planning for equipment and supplies to be purchased and developing staff recruitment plans are in the works.

Mosquito & Urban Forestry – Mosquito Report

- Mosquito crews are working on preparations for spring start up. Planning for equipment and supplies to be purchased and developing staff recruitment plans are in the works.
- Mosquito worked with the Fleet Advisory Committee on the replacement of an ATV that is used for both mosquito control and snow removal. Efforts are being made to make budget arrangements and to secure bids this spring.

Facilities Management Division:

- Two Facilities staff members have been trained to perform custodial duties at the Animal Control building. These staff members will be “on call”, and utilized when Animal Control custodial staff members are not available.
- The Recreation Center Outdoor Leisure Pool Re-Plastering project was awarded, on November 7th, to Mid-America Pool Renovation, of Grandview Missouri. This project is scheduled to start on April 20, 2018 and should be completed in time for the Summer swim season.
- The City’s application for a \$100,000.00 zero interest energy lease from the Wyoming Association of Municipalities Energy Lease Program was approved by the WAM ELP Board in January. This application was for the completion of the Animal Control Furnace Replacement Project, and will be available in FY2019. Staff is preparing the bid package for this project and hopes to advertise for bids this spring.

- Facilities staff applied for an ACRB grant in the amount of \$30,000 to assist with the replacement of the indoor leisure pool boiler. If awarded, staff will solicit bids in the spring, for installation in last summer/fall 2019.
- A new contract, with a term of two years, for the supply of gym equipment wipes, has been finalized, and goes into effect on February 1, 2018. Under this new contract the City will be purchasing wipes for half the price of the last contract.
- Due to the heavy usage at the Recreation Center, staff has started closing the locker rooms, for a short period of time daily, in the early afternoon, to perform light cleaning, and the restocking of supplies.
- The Facilities Work Order System received thirty-seven (37) work orders in January, with six (6) still open and in progress. A total of thirty-five (35) work orders were completed and closed out this month.

Recreation Division:

- The Recreation Division will kick off this year with a promotion to increase the sales of gift cards. All gift cards are offered at a 5% discount over the face value through January 15th. We hope that this will encourage individuals to consider the Recreation Center this New Year.
- First Friday Fun Night will be held on January 5th, right after school resumes for the new year.
- Santa Palooza at the Plaza was a hit with the kids for its first year! We estimate that we had approximately 100 children visit the activities at the 1st St. Plaza in Downtown Laramie. We offered free hot chocolate, pictures with Santa, Reindeer games with prizes and Christmas Music. It was a wonderful way to highlight the Parks and Recreation Department in the Community.
- Skate with Santa was held on Friday December 15th. This event was sponsored by Laramie GM and the Friends of Community Recreation and attracted almost 600 skaters for the one-night event. It is a fantastic opportunity for the Ice Arena to highlight our offerings and introduce people to ice skating. Additionally, we have many half-price skating sessions scheduled throughout the holiday break, which was very popular last year.
- Public skating has seen a significant increase in participation this year. We believe that it is due to increased publicity for programs of all types as well as very nicely maintained ice and facilities. We are quite pleased with the public response to our efforts.
- The School Aged Childcare program resumes on January 3rd. This fall we had a total of 60 children enrolled, and daily participation ranging from 32-40 children.
- The Junior Cowboys and Cowgirls program registration is open through December 28th, but has already registered 82 children for this upcoming program. Practices begin in January. This program is open to children K-6th Grades.
- Albany County Recreation Mill Grants will be reviewed by the Advisory Board at their regular meeting time on January 10th, with a follow-up meeting on the 11th. Staff have presented a range of projects from the purchase of tables for the Rec Center and Ice & Event Center to a portable pitching mound and improvements for Gold Field. These projects, if approved, will make an impact to a wide variety of recreational activities in Laramie.
- Swim Lessons resume for the new year on January 8th, with a little over 40 children signed up to date. Registration is scheduled to close on the 27th of December.
- Adult Basketball league will begin in mid-January, with registration closing on January 10th.

