

Resolution 2016 - 25
Resolution authorizing the award and expenditure of \$282,818 to twenty-two local agencies in the amounts listed within this Resolution

FY 2017 Community Partner Funding Worksheet

AGENCY	FY 2016 Funding Awarded	FY 2017 Applicant's Request	D. Paulekas	P. Weaver	K. Hanson	B. Shuster	J. Shumway	V. Henry	J. Vitale	A. Summerville	J. Pearce	FY 2017 Average Amt. Recommended	FY 2017 Funding Awarded
CIVIC & QUASI-GOVERNMENTAL ORGANIZATIONS													
Laramie Plains Civic Center (City only applicants)	\$ 12,125.78	\$ 10,000.00	\$ -	\$ 10,000	\$ 9,000	\$ 6,000	\$ 7,500	\$ 9,500	\$ -	\$ 2,000	\$ 5,000	\$ 5,444	\$ 5,444
Albany County Public Library (County Funded Department)	\$ 11,697.56	\$ 30,000.00	\$ 12,000	\$ 12,000	\$ 12,450	\$ 10,000	\$ 7,500	\$ 14,868	\$ 7,000	\$ 9,000	\$ 10,000	\$ 10,535	\$ 10,535
Albany County Public Library Foundation	\$ 1,033.33	\$ 4,000.00	\$ 1,000	\$ 800	\$ 930	\$ -	\$ 1,000	\$ 2,000	\$ -	\$ 500	\$ -	\$ 692	\$ 692
Crime Victim/Witness	\$ 9,584.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laramie Regional Airport	\$ 96,324.22	\$ 119,435.00	\$ 88,000	\$ 80,000	\$ 87,000	\$ 100,000	\$ 85,000	\$ 75,000	\$ 95,468	\$ 119,435	\$ 104,435	\$ 92,704	\$ 92,704
Total for Civic and Quasi-Governmental	\$ 130,764.89	\$ 163,435.00	\$ 101,000	\$ 102,800	\$ 109,380	\$ 116,000	\$ 101,000	\$ 101,368	\$ 102,468	\$ 130,935	\$ 119,435	\$ 109,376	\$ 109,376
RECREATIONAL & CULTURAL ORGANIZATIONS													
Freedom has a Birthday	\$ 1,000.00	\$ 1,000.00	\$ 1,000	\$ 1,000	\$ 900	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500	\$ 933	\$ 933
Laramie Plains Museum	\$ 5,516.67	\$ 4,100.00	\$ 4,100	\$ 3,000	\$ 4,000	\$ 3,500	\$ 3,000	\$ 4,100	\$ 4,100	\$ 500	\$ 2,050	\$ 3,150	\$ 3,150
Railroad Depot	\$ 5,414.00	\$ 15,000.00	\$ 4,000	\$ 5,000	\$ 4,873	\$ 10,000	\$ 3,000	\$ 8,000	\$ 5,400	\$ 1,000	\$ 5,000	\$ 5,141	\$ 5,141
Laramie Public Art Coalition	\$ -	\$ 2,500.00	\$ 1,800	\$ 1,250	\$ 1,500	\$ 1,000	\$ 2,000	\$ 2,500	\$ -	\$ 2,500	\$ 2,000	\$ 1,617	\$ 1,617
KOCA 93.5 LP-FM	\$ 1,611.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln Community Center	\$ -	\$ 800.00	\$ 500	\$ 800	\$ 800	\$ 800	\$ 800	\$ -	\$ 800	\$ 800	\$ -	\$ 589	\$ 589
Total for Recreation and Cultural Organizations	\$ 13,541.78	\$ 23,400.00	\$ 11,400	\$ 11,050	\$ 12,073	\$ 16,300	\$ 9,800	\$ 15,600	\$ 11,300	\$ 5,800	\$ 9,550	\$ 11,430	\$ 11,430
SOCIAL SERVICE ORGANIZATIONS													
United Way of Albany County	\$ 864.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retired Senior Volunteers	\$ 710.44	\$ 1,000.00	\$ 1,000	\$ 700	\$ 475	\$ 750	\$ 500	\$ 500	\$ 1,000	\$ 500	\$ 500	\$ 658	\$ 658
Greater WY Big Brothers/Big Sisters	\$ 17,233.33	\$ 30,000.00	\$ 18,000	\$ 22,000	\$ 15,510	\$ 10,000	\$ 15,000	\$ 20,000	\$ 17,500	\$ 20,083	\$ 17,500	\$ 17,288	\$ 17,288
The Open School	\$ -	\$ 5,800.00	\$ -	\$ 2,000	\$ 5,220	\$ 3,000	\$ 4,018	\$ -	\$ -	\$ -	\$ -	\$ 1,582	\$ 1,582
CLIMB Wyoming	\$ 13,388.89	\$ 15,000.00	\$ 13,500	\$ 14,000	\$ 10,000	\$ 9,000	\$ 10,000	\$ 13,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 12,722	\$ 12,722
Eppson Center for Seniors	\$ 34,833.33	\$ 50,000.00	\$ 34,800	\$ 25,000	\$ 29,000	\$ 35,000	\$ 35,000	\$ 30,000	\$ 40,000	\$ 25,000	\$ 15,000	\$ 29,867	\$ 29,867
Developmental Preschool and Daycare	\$ 7,761.22	\$ 7,761.00	\$ 7,700	\$ 6,000	\$ 6,985	\$ 5,000	\$ 6,000	\$ 7,500	\$ 5,700	\$ 5,000	\$ 7,500	\$ 6,376	\$ 6,376
Downtown Clinic	\$ 5,000.00	\$ 5,000.00	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Hospice (City of Laramie)	\$ 6,255.56	\$ 7,500.00	\$ 7,500	\$ 7,000	\$ 5,630	\$ 4,500	\$ 5,000	\$ 7,500	\$ 5,500	\$ 5,000	\$ 7,500	\$ 6,126	\$ 6,126
Interfaith Good Samaritan	\$ 32,533.11	\$ 40,000.00	\$ 30,000	\$ 32,000	\$ 33,530	\$ 36,668	\$ 40,000	\$ 35,000	\$ 40,000	\$ 25,000	\$ 30,000	\$ 33,578	\$ 33,578
Laramie Reproductive Health	\$ 3,916.67	\$ 4,000.00	\$ 3,500	\$ 3,500	\$ 3,525	\$ 2,000	\$ 2,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 2,947	\$ 2,947
Laramie Soup Kitchen	\$ 7,933.33	\$ 5,350.00	\$ 5,350	\$ 5,350	\$ 4,500	\$ 5,350	\$ 5,000	\$ 5,350	\$ 5,350	\$ 5,000	\$ 5,000	\$ 5,139	\$ 5,139
Laramie Youth Crisis Center	\$ 30,211.67	\$ 30,000.00	\$ 28,000	\$ 25,000	\$ 25,000	\$ 15,000	\$ 25,000	\$ 19,500	\$ 20,000	\$ 25,000	\$ 25,833	\$ 23,148	\$ 23,148
Red Cross	\$ 1,088.89	\$ 1,000.00	\$ 1,000	\$ 750	\$ 980	\$ 750	\$ 1,000	\$ 1,000	\$ -	\$ 500	\$ -	\$ 664	\$ 664
SAFE Project	\$ 10,155.56	\$ 13,000.00	\$ 10,068	\$ 10,000	\$ 9,140	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,000	\$ 10,000	\$ 13,000	\$ 10,023	\$ 10,023
Ark Regional Services	\$ 6,833.33	\$ 10,000.00	\$ 5,000	\$ 9,000	\$ 6,150	\$ 7,500	\$ 7,500	\$ 5,000	\$ 5,000	\$ 1,000	\$ 8,000	\$ 6,017	\$ 6,017
Home on the Range Animal Haven	\$ 800.00	\$ 2,500.00	\$ -	\$ 1,668	\$ 720	\$ 1,000	\$ 1,000	\$ 2,500	\$ 1,000	\$ -	\$ -	\$ 876	\$ 876
Total for Social Service Organizations	\$ 179,519.33	\$ 227,911.00	\$ 170,418	\$ 168,968	\$ 161,365	\$ 150,518	\$ 172,018	\$ 165,850	\$ 169,050	\$ 146,083	\$ 153,833	\$ 162,011	\$ 162,011
Total Current Agencies	\$ 323,826.00	\$ 414,746.00	\$ 282,818	\$ 282,818	\$ 282,818	\$ 282,818	\$ 282,818	\$ 282,818	\$ 282,818	\$ 282,818	\$ 282,818	\$ 282,818	\$ 282,818

NOTE:

FY 2017 Fire in the Sky (recommended)
 Total with Fire in the Sky

\$5,000
\$287,818

NOW THEREFORE THE CITY COUNCIL OF LARAMIE, WYOMING, RESOLVES:

- Section 1. That the foregoing recitals are incorporated in and made a part of this resolution by this reference.
- Section 2. That City Council supports the award and expenditure of \$282,818 to twenty-two local agencies in the amounts listed within this Resolution.

PASSED, APPROVED, AND ADOPTED THIS 15th day of March 2016.

ATTEST


 CITY CLERK

Angie Johnson


 MAYOR

David A. Paulekas