



## PARKS, TREE & RECREATION ADVISORY BOARD

### AGENDA COVER SHEET

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Meeting Date:	March 10, 2021	Division:	Recreation Division	Item:	Financial Report
Title:	Acknowledging receipt of the Laramie Community Recreation Center Financial update.				

**Recommended Board Motion:**

I Move to acknowledge receipt of the Laramie Community Recreation Center Financial update.

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**Administrative or Policy Goal:**

To advise the Advisory Board on the financial status and usage of the Recreation Center.

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**Background Information:**

Usage at the Laramie Recreation Center continues to increase during our traditional high use period from Jan-May. We are pleased to see that the purchase of day use passes is increasing, and we hope to provide a plan next month for a membership drive for the coming summer and fall months. Hopefully this will get us closer to our traditional revenue numbers as well.

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**Legal/Code/Statutory Authority:**

N/A

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**Fiscal Information:**

N/A

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**Staff Contact:** Jodi Guerin, Recreation Manager 721-5259, [jguerin@cityoflaramie.org](mailto:jguerin@cityoflaramie.org)

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**Attachments:** Daily Use, Revenue and Membership Slides