

RESOLUTION 2020-xx

DESIGNATING RECREATION PROJECT REQUEST PRIORITIES TO THE ALBANY COUNTY RECREATION BOARD FOR FUNDING CONSIDERATION IN FISCAL YEAR 2022

WHEREAS, the City of Laramie, Wyoming (City) on February 3, 2004 entered into a Memorandum of Understanding with the Albany County Recreation Board (Board) and the Friends of Community Recreation Board whereby to the extent that it may lawfully do so agrees to a commitment of a portion of the 1-mill recreation property tax up to \$100,000 in any given year for four years in exchange for the City constructing the 8-lane pool; and,

WHEREAS, the Board further provided the City a letter of consideration on November 5, 2003 to provide City annually \$50,000 to be used toward the maintenance and operational cost of the 8-lane pool, and the request would receive a high priority for funding; and,

WHEREAS, the City on September 2, 2008 approved the Fifth Amendment to the Facility Use Agreement with the Albany County School District to waive the facility rental fees and admission fees for City's recreation facilities as long as the Albany County Recreation Board commits to pay the City \$100,000 annually to assist with the operation and maintenance costs of the City's recreation center; and,

WHEREAS, the City has received funds from Board in previous fiscal years; and,

WHEREAS, the Board has requested the City to provide a list of recreation projects in order of priority for consideration of funding in fiscal year 2022 by March 1, 2021; and,

WHEREAS, the Parks, Tree and Recreation Advisory Board on January 13, 2021 heard presentations related to proposals requesting funding from the Albany County Recreation Board and on January 14, 2021 approved the following recreation project request priorities for consideration by the City Council for funding in fiscal year 2022.

NOW THEREFORE, THE CITY COUNCIL OF LARAMIE, WYOMING, RESOLVES:

SECTION 1: That the foregoing recitals are incorporated in and made part of this resolution by this reference.

SECTION 2: That the City Council submits the following recreation project request priorities to the Albany County Recreation Board for funding consideration in the fiscal year 2022.

| Priority Order | Project Sponsor/Description | Approved Funding Amount |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| 1. | City – Parks & Recreation Department Recreation Center Cost Recovery | \$175,000.00 |
| 2. | Greater Wyoming Big Brothers Big Sisters Recreational Activities and Equipment for Youth 5-18 <i>Stipulated that no expenses will be made towards a pergola.</i> | \$17,000.00 |
| 3. | City – Parks & Recreation Department Outdoor Pool Boiler Replacement | \$35,000.00 |
| 4. | Laramie Girls Softball Association Safety Equipment/Pitching Machine/Temporary Outfield Fence | \$12,300.00 |
| 5. | Laramie Wrestling Club Facility Rental Fees, Membership Fees, Scholarships | \$2,000.00 |

Recreation Project Request Priority List (continued)

| Priority Order | Project Sponsor/Description | Approved Funding |
|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| 6. | Laramie Amateur Hockey Club Initiation Program & Girls Ice Time Facility Rental Fees/ Practice Jerseys/Initiation Program Equipment | \$11,632.31 |
| 7. | Laramie American Legion Baseball Facility Rental Fees/Pitching Machine/Home Plate Mat/ Production Software & Equipment | \$10,210.00 |
| 8. | City – Parks & Recreation Department Kiowa Park Playground Replacement/Safety Surfacing | \$7,500.00 |
| 9. | City – Parks & Recreation Department Washington Park Playground Replacement/Safety Surfacing | \$12,500.00 |
| 10. | Friends of the Laramie Skate Park Pop Up Skate Park | \$8,200.00 |
| 11. | Laramie Soccer Club Irrigation Wells for Outdoor Grass Field <i>Stipulated only with successful approval of City of Laramie and State of Wyoming Well Permits.</i> | \$60,000.00 |
| 12. | Laramie BikeNet Laramie Middle School Single Track Trail | \$15,000.00 |
| 13. | City – Parks & Recreation Department Family Friendly Workout Area | \$40,000.00 |
| 14. | Laramie Enduro Timing Equipment | \$10,000.00 |
| 15. | Pilot Hill Inc. Phase 1 Trail Construction | \$5,000.00 |
| Total Requested from Albany County Recreation Board | | \$421,342.31 |

PASSED AND APPROVED on this 16th Day of February 2021.

Paul Weaver, Mayor and President
City of Laramie, City Council

ATTEST:

Nancy Bartholomew, City Clerk
City of Laramie