



**Agenda Item: Amendment - Contract**

**Title: Amendment to the City-Wide Storm Drainage Master Study Professional Services Agreement for a Stormwater Funding Feasibility Study**

**Recommended Council MOTION:**

I move to approve an amendment to the City-Wide Storm Drainage Master Study Professional Services Agreement with Wood Environment & Infrastructure Solutions, Inc. to conduct a Stormwater Funding Feasibility Study in the amount of \$42,105.00 plus a contingency of \$8,421.00 for a total amount not to exceed \$50,526.00, and authorize the Mayor and City Clerk to sign.

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**Administrative or Policy Goal:**

**Resolution 2020-08. Goals and Objectives/Maintain and Improve City Services to Residents.**

**Milestone #1.** Advocate to State Legislature for Inclusion of Storm Water as a Municipal Enterprise to Ensure Sustainability and Functionality of the Utility for Both Current & Future Residents

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**Background:**

This is an amendment to the City-Wide Storm Drainage Master Study which was originally awarded on May 1, 2018. The scope of work for this amendment was part of the original RFQ for the City-Wide Storm Drainage Master Study, however it was decided to not award it as part of the project to begin with. The amendment before you tonight is to not approve any storm water funding or rates, but rather achieve the following goals.

- Identify methods for development of user-fees, recommend implementation strategies, rate structures, and potential barriers of a stormwater program for the City of Laramie.
- Options analysis of various funding strategies with specific emphasis on user-fee methodologies that will meet the City’s stormwater program goals and priorities.
- Stormwater funding education and outreach with direct engagement with the City Council in work sessions to describe the compelling case for a stormwater funding source, to clarify priorities and goals for the stormwater program, to inform Council on options to fund stormwater services, and define a path forward.

This project will educate the City of Laramie on what the options are for stormwater funding and help to determine what the best path forward is for the citizens of Laramie. It is staff’s recommendation to approve this amendment.

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**Legal/Statutory Authority:**

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**BUDGET/FISCAL INFORMATION:****REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$1,070,358.00	ENCWSD 100-4015-429-7910
Grants for Projects		
Loans on Project		
Other		
Total	\$1,070,358.00	

**EXPENSE**

## Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$42,105.00	ENCWSD 100-4015-429-7910
Loans on Project		
Grants for Project		
Other/Outside Projects		
City's Amount	\$42,105.00	
Contingency	20% \$8,421.00	
Total Amount	\$50,526.00	This amendment

## Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$1,070,358.00	ENCWSD 100-4015-429-7910
Less Amount Spent to Date	\$813,167.50	
Remainder of Budget	\$257,190.50	

**Responsible Staff:**

Malea Brown, COO

Brooks Webb, Public Works Director

Eric Jaap, City Engineer

**Attachments:**

City-Wide Storm Drainage Master Study Amendment 1