



**Agenda Item: Agreement - Modification**  
**Title: Amendment to the Professional Services Agreement for the Laramie North Side Tank Project**

**Recommended Council MOTION:**

“I move to approve Amendment #5 to the Professional Services Agreement with DOWL in the amount of \$43,780.00 and authorize the mayor and clerk to sign.”

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**Administrative or Policy Goal:**

Goal D, Milestone #6: Continue multi-year major water and sewer improvements to facilitate community growth, including new north-side tank and sewer outfall and upsizing/replacement of Reynolds and B2 sewer mains.

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**Background:**

DOWL is requesting additional funding to complete the design of the North Side Tank Project to accommodate additional expense incurred due schedule delays that have impacted the projects design schedule. In October of 2020 council approved the easements needed to complete the installation of the proposed water main. The costs incurred due to these delays are not eligible for WWDC funding. With the easements there are not additional expenses expected due to project delays.

In addition to the request for additional funds due to delays in the design process DOWL is being asked to incorporate design aspects associated with the proposed North Campus Water Main project. The North Campus Water Main project design was started in November of 2019. The success of this project will relay on making a connection to the proposed North Side Tank project. Staff is working with DOWL to ensure the connection is accounted for which results in modifications to the 90% design plans and project specifications. The additional funds being requested to accommodate the North Campus Water Main design is not eligible for WWDC funding and will be covered by the Water Fund Reserves.

Original Contract awarded on April 19<sup>th</sup>, 2016 to complete the Preliminary and Final Design of the Laramie North Side Tank Project.

Amendment #1, Public Works Director approved on July 13<sup>th</sup>, 2016 for updating the City’s water model: \$18,615.00 from contingency.

Amendment #2, Council approved on March 7<sup>th</sup>, 2017 for additional design services to accommodate pump station and Zone 1 to Zone 2 conversions: \$76,560.00.

Amendment #3, Public Works Director approved on January 25<sup>th</sup>, 2018 to amend the scope of work to account for expenses associated with the realignment of the pipeline between 9<sup>th</sup> Street and 22<sup>nd</sup> Street per landowner’s request: \$8,810.00 from contingency.

Amendment #4, WWDC approved on October 10<sup>th</sup>, 2019, reallocation of funds from 50% design to 90% design: \$0.00

Amendment #5, Proposed January 19<sup>th</sup>, 2021 for an increase to the final design cost caused by the extended time to obtain easements and to account for design coordination with the North Campus Water main  
 Project: \$43,780.00

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**Legal/Statutory Authority:**

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**BUDGET/FISCAL INFORMATION:**

**REVENUE**

Source	Amount	Type
Grants for Projects	\$804,000.00	WWDC - Design
Loans on Project	\$396,000.00	WWDC @ 4%, 30-years - Design
Grants for Projects	\$7,303,000.00	WWDC - Construction
Other	\$4,356,000.00	DWSRF Loan
Other	\$1,173,401.00	SPT Revenue
Other	\$1,517,827.00	Water Fund Revenue
<b>Total</b>	<b>\$15,550,228.00</b>	

**EXPENSE**

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$481,786.00	Professional Services Agreement
Project Cost	\$43,780.00	Amendment #5 Water Fund Reserves
Grants for Project		
Other/Outside Projects		
City's Amount	\$525,566.00	
Contingency	\$10,355.00	Remaining Contingency
<b>Total Amount</b>	<b>\$535,921.00</b>	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$15,550,228.00	
Less Amount Spent to Date	\$492,141.00	
Remainder of Budget	\$15,058,087.00	

**Responsible Staff:**

Brooks Webb, Public Works Director

Eric Jaap, P.E., City Engineer

William Winkler, P.E., Civil Engineer

Attachments:

Amendment #5