



Agenda Item: Agreement

Title: Purchase, Sale and License Agreement for the North Side Tank Water and Distribution Project

Recommended Council MOTION:

I move to approve a Purchase, Sale, and License Agreement with Warren Livestock LLC, Pilot Peak LLC, and Lodgepole Ranch LLC for the North Side Tank and Transmission Lines project and authorize the Mayor and City Clerk to sign and to authorize the necessary budget revision.

Administrative or Policy Goal:

City Council Goals: Goal D, Maintain and Improve Municipal Infrastructure

Background:

The City has received Level III Funding from the Wyoming Water Development Commission to design and construct a 1 MG Zone 3 Tank and transmission lines extending from the N. Pine Street and Lyons Street intersection to the proposed tank location approximately 7500' east of the 30th Street and Asphalt Lane intersection. Along with these improvements the design calls for the construction of a pump station and Pressure Reducing Valve (PRV).

The North Side Tank and Transmission Lines project is vital to the city's ability to provide adequate water service to future residents and businesses, as well as to provide enhancements to the existing water distribution system in north Laramie. The installation of this new water main will help address water pressure and supply issues associated with the north part of Laramie and will encourage development. Currently, northern Laramie is the only zone within the water distribution system without a storage tank.

The North Side Tank and Transmission Lines project is at the 90% review stage of design. Further progress on the design requires all easements and land acquisitions to be in place to ensure additional redesign costs are not incurred by the City. The proposed project crosses a number of different land parcels where easements or land acquisition are required. The majority of the project will take place on property currently owned by Warren Livestock LLC, Pilot Peak LLC, and Lodgepole Ranch LLC. The attached Agreement outlines the terms and conditions related to the establishment of the require easements and License Agreements along with the terms of agreement for the purchase of required lands for construction.

Legal/Statutory Authority:

BUDGET/FISCAL INFORMATION:**REVENUE**

Grants for Projects	\$804,000.00	WWDC - Design
Loans on Project	\$369,000.00	WWDC @ 4%, 30-years - Design
Grants for Projects	\$7,303,000.00	WWDC - Construction
Other	\$4,356,000.00	DWSRF Loan
Other	\$1,173,401.00	SPT Revenue
Other	\$1,317,827.00	Water Fund Revenue
Total	\$15,323,228.00	

EXPENSE

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$37,510.00	Warren Livestock LLC, Agreement Page 2
Project Cost	\$41,099.00	Pilot Peak LLC, Agreement Page 2
Project Cost	\$10,312.00	Lodgepole Ranch LLC, Agreement Page 2
Other/Outside Projects		
City's Amount	\$88,921.00	
Total Amount	\$88,921.00	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$472,976.00	DOWL Design Contract
Less Amount Spent to Date		
Remainder of Budget	\$472,976.00	

Responsible Staff:

Brooks Webb, Public Works Director

Eric Jaap, P.E., City Engineer

William Winkler, P.E., Civil Engineer

Attachments:

Purchase, Sale and License Agreement For North Side Tank And Water Distribution Project