

RESOLUTION NO. 2020 - 33

A RESOLUTION MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURE OF FUNDS TO COVER EXPENDITURES OF THE CITY OF LARAMIE, WYOMING, FOR ALL FUNDS FOR THE FISCAL YEAR OF JULY 1, 2020 TO JUNE 30, 2021

FINDINGS:

As of April 30, 2020, the City Manager had prepared and filed with the City Council a tentative city budget, together with a budget message in explanation of the tentative budget, for all funds for the 2020-2021 fiscal year (ending June 30, 2021).

The proposed budget was duly entered in the City Council's record with a copy made available for public inspection at the Office of the City Clerk.

Notice of public hearing on the budget together with the summary of the budget and required notices concerning mill levy and expenditures, was published in the *Laramie Boomerang*, a legal newspaper published and of general circulation in Albany County, on May 29, May 31, and June 3, 2020 as required by law.

As allowed by Wyoming Statute 39-13-104 (c), the FY 2021 General Fund budget includes a property tax levy of 8 mills projected to collect approximately \$1,950,000.

A public hearing was held on the proposed budget at the time and place specified in the published notice. All interested parties were given an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LARAMIE, WYOMING:

The tentative budget for all funds for fiscal year 2020-21, as amended by the City Council, is hereby adopted. The following appropriations, subject to future amendment, are made for all funds for the fiscal year ending June 30; and the expenditures of each officer, department or spending agency are authorized, limited to the amounts herein appropriated or as established by future amendment.

<i>DETAILS OF GENERAL FUND REQUIREMENTS</i>	<i>FY 2021</i>
City Manager	\$ 938,834
City Attorney	528,792
Municipal Court	360,558
City Clerk	292,344
City Council	188,430
General Accounts	926,020
Safety	33,000
Police Administration	5,391,356
Records & Communications (LARC)	2,012,602
Police Grants	388,268
Animal Control	417,745
Fire	3,012,391
E.M.S.	2,551,716
Fire Operations	532,389
Fire Prevention	307,794
Fire Training	57,400
Emergency Management	11,300
Fire – Grants	157,428
Public Works Administration	219,512
Engineering	1,836,789
Facilities Management	769,342
Street	2,754,017
Fleet Services	426,349
Parks	1,133,096
Cemetery	352,023
Mosquito Control	626,751
Recreation	269,724
Ice & Events Center	436,588
Parks & Recreation Administration	82,204
Planning	445,131
Code Administration	547,727
Finance	1,206,590
Information Technology	1,188,833
Human Resources	427,054
<i>TOTAL GENERAL FUND REQUIREMENTS</i>	<i>30,830,097</i>

RECREATION FUND REQUIREMENTS	FY 2021
Recreation Center Fund	2,262,607
TOTAL RECREATION FUND REQUIREMENTS	2,262,607

UTILITY FUND REQUIREMENTS	FY 2021
Water Fund	35,452,204
Wastewater Fund	24,993,743
TOTAL UTILITY FUND REQUIREMENTS	60,445,947

TOTAL SOLID WASTE FUND REQUIREMENTS	8,810,445
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TOTAL CAPITAL CONSTRUCTION FUND	4,514,970
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DETAILS OF OTHER FUND REQUIREMENTS	
E911 Fund	786,986
Self Insurance Fund	3,824,000
Parks and Recreation Development Fund	287,841
Specific Purpose Tax Fund - 2002	641,442
Specific Purpose Tax Fund - 2010	1,332,313
Specific Purpose Tax Fund - 2018	9,597,843
Cemetery Fund	95,000
Economic Development Fund	1,176,903
TOTAL OTHER FUNDS	17,742,328

Passed, approved and adopted on June 9, 2020.

Joe Shumway, Mayor and President
of the City Council

Attest:

Nancy Bartholomew
City Clerk