

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing on the budget for the City of Laramie, Wyoming, for all funds for the 2020-21 fiscal year ending June 30, 2021, which is now being considered by the City Council of said City, will be held Tuesday, June 9, 2020, at 6:00 p.m. in Council Chambers of City Hall, 406 Iverson, at which time any and all persons interested may appear and be heard respecting such budget.

Summary of the budget for FY 2021:

	Total Cash Allocated for Budget	Total Estimated Revenue Available for Budget	Estimated Total Cash and Revenues	Estimated Total Requirements for Appropriations
			(Cols. 1 & 2)	
General Fund	\$2,292,099	\$28,537,998	\$30,830,097	\$30,830,097
Utility Fund	\$20,938,182	\$39,507,765	\$60,445,947	\$60,445,947
Solid Waste Fund	\$2,644,945	\$6,165,500	\$8,810,445	\$8,810,445
Recreation Center Fund	\$513,007	\$1,749,600	\$2,262,607	\$2,262,607
Park & Recreation Development Fund	\$133,611	\$154,230	\$287,841	\$287,841
Major Capital Construction Fund	\$677,299	\$3,837,671	\$4,514,970	\$4,514,970
E911 Fund	\$505,986	\$281,000	\$786,986	\$786,986
Self-Insurance Fund	\$0	\$3,835,900	\$3,835,900	\$3,824,000
Economic Development Fund	\$0	\$1,337,485	\$1,337,485	\$1,176,903
Special Purpose Tax – 2002 Fund	\$641,442	\$0	\$641,442	\$641,442
Special Purpose Tax – 2010 Fund	\$1,330,813	\$1,500	\$1,332,313	\$1,332,313
Special Purpose Tax - 2018 Fund	\$0	\$13,808,918	\$13,808,918	\$9,597,843
Cemetery Fund	\$75,500	\$19,500	\$95,000	\$95,000

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