



PARKS, TREE & RECREATION ADVISORY BOARD

AGENDA COVER SHEET

Meeting Date:	May 13, 2020	Division:	Administration	Item:	Grant Item
Title:	Update on the Albany County Recreation Board grant applications.				

Recommended Board Motion:

No motion. Staff presentation.

Administrative or Policy Goal:

Informational

Background Information:

The Albany County Recreation Board met on Monday, May 4, 2020. There were a few changes to the tentative award of ACRB projects related to the PTR Board prioritization.

Changes:

1. Item 4 – Cathedral Home – Increased from \$731.28 to \$1,000 (Encouraged to purchase locally.)
2. Item 23 – Laramie Railroad Depot Association – Decreased to \$0.00 (Not viewed as recreational.)

Items of Note:

1. Board requested that all funding proposals come with quotes for expenses.
2. Board requested that expenses be broken down further in the application packet.

The items from the City, Rock River, Albany County and School District were approved and will be forwarded to the Albany County School Board for consideration at their June board meeting.

Legal/Code/Statutory Authority:

N/A

Fiscal Information:

Revenue:

Source	Amount	Type
Fees/Charges for Service		
Grants for Projects	\$352,604.90	Total Project Award - ACRB Recommendation.
Loans on Project		
Other		
Total	\$352,604.90	

Expense:

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$3,086,413.55	
Loans on Project		
Grants for Project	\$352,604.90	
Other/Outside Projects		
Matching/Leveraged Funds	\$2,733,808.65	
Contingency 0%	\$0.00	
Total Amount	\$3,086,413.55	

Staff Contact:

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Attachments:

ACRB Project Requests FY21 ACRB Priority List.5.6.20