

# FY 2021 Recommended Budget

## Council Budget Motion Capital Worksheet # 1

Councilor:

J. Stalder

Motion Title:

Cedar Street Design

**Motion:**

I move to transfer \$155,000 from the Television Road project to \$155,000 for Cedar Street Design and transfer remaining \$70,000 from Television Road to Armory Road.

**Purpose/Objective for Amendment: (In broad terms, describe what policy objective or budget outcome you would like to achieve with this motion)**

Cedar Street is an important project and Councilor Stalder would like to move the project up on the schedule. If design is done, the project may be able to move up in construction. These projects are both funded out of SPT funds.

**Budget Team Comments:**

The Public Works department has Television and Armory prepared for Bid and advertising was to be done May 16th. The department scheduled these projects together in order to bid together for potential cost savings. There may be increased cost with Armory if these projects are not bid and contracted together. If this motions passes, Public Works will reallocate the monies from Television to Armory to assist with additional ADA, sidewalks and cover project costs increases if necessary.

Pass:

Yes

No

**FY 2021 Recommended Budget  
Council Budget Motion Worksheet # 2**

Councilor:

Motion Title:

Motion:

Purpose/Objective for Amendment: (In broad terms, describe what policy objective or budget outcome you would like to achieve with this motion)

**Budget Team Action:**

Pass:

Yes

No

**FY 2021 Recommended Budget  
Council Budget Motion Worksheet # 3**

Councilor:

Motion Title:

Motion:

Purpose/Objective for Amendment: (In broad terms, describe what policy objective or budget outcome you would like to achieve with this motion)

**Budget Team Action:**

Pass:

Yes

No

**FY 2021 Recommended Budget  
Council Budget Motion Worksheet # 4**

Councilor:

Motion Title:

Motion:

Purpose/Objective for Amendment: (In broad terms, describe what policy objective or budget outcome you would like to achieve with this motion)

**Budget Team Action:**

Pass:

Yes

No

**FY 2021 Recommended Budget  
Council Budget Motion Worksheet # 5**

Councilor:

Motion Title:

Motion:

Purpose/Objective for Amendment: (In broad terms, describe what policy objective or budget outcome you would like to achieve with this motion)

**Budget Team Action:**

Pass:

Yes

No

**FY 2021 Recommended Budget  
Council Budget Motion Worksheet # 6**

Councilor:

Motion Title:

Motion:

Purpose/Objective for Amendment: (In broad terms, describe what policy objective or budget outcome you would like to achieve with this motion)

**Budget Team Action:**

Pass:

Yes

No

**FY 2021 Recommended Budget  
Council Budget Motion Worksheet # 7**

Councilor: \_\_\_\_\_

Motion Title: \_\_\_\_\_

Motion:

Purpose/Objective for Amendment: (In broad terms, describe what policy objective or budget outcome you would like to achieve with this motion)

**Budget Team Action:**

Pass:

Yes

No

**FY 2021 Recommended Budget  
Council Budget Motion Worksheet # 8**

Councilor:

Motion Title:

Motion:

Purpose/Objective for Amendment: (In broad terms, describe what policy objective or budget outcome you would like to achieve with this motion)

**Budget Team Action:**

Pass:

Yes

No



**FY 2021 Recommended Budget  
Council Budget Motion Worksheet # 9**

Councilor:

Motion Title:

Motion:

Purpose/Objective for Amendment: (In broad terms, describe what policy objective or budget outcome you would like to achieve with this motion)

**Budget Team Action:**

Pass:

Yes

No

**FY 2021 Recommended Budget  
Council Budget Motion Worksheet # 10**

Councilor:

Motion Title:

Motion:

Purpose/Objective for Amendment: (In broad terms, describe what policy objective or budget outcome you would like to achieve with this motion)

**Budget Team Action:**

Pass:

Yes

No