

COL Franchise Agreements	Utility	Fee	Next Negotiation Opportunity	Ordinance Number
Carbon Power & Light	Electricity	5%	1/4/2020	1449
Kinder Morgan/Source Gas	Natural Gas	0.0225 per therm	12/1/2020	1693
Pacific Corp/Pacific Power	Light & Power	2%	11/20/2021	1376
TCI Cable/ AT&T Broadband	Cable Television	5%	12/29/2020	1332
Mountain States Telephone & Telegraph Company	Telephone	1%		158

Franchise Fee Collection History	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Budget
Rocky Mountain Power	\$ 1,115,506	\$ 1,092,992	\$ 1,081,586	\$ 1,075,000	\$ 1,075,000
Carbon Power & Light	\$ 168	\$ 169	\$ 187	\$ 175	\$ 175
Gas	\$ 319,314	\$ 377,610	\$ 399,445	\$ 315,000	\$ 350,000
Cable Television	\$ 265,410	\$ 255,258	\$ 249,101	\$ 250,000	\$ 225,000
Telephone	\$ 13,561	\$ 11,888	\$ 10,653	\$ 10,000	\$ 10,000
Total Franchise Fees	\$ 1,713,959	\$ 1,737,917	\$ 1,740,972	\$ 1,650,175	\$ 1,660,175