

ACRB CITY REQUESTS FY2021 - Summary - 1.9.20 (PTR Priority)

Priority Order	Recreation Organization Requesting Funds	Project Description	Funding Requested	Funding Approved by PTR Board	Matching/Leveraged Funds	Cumulative total of funding requests
1	City of Laramie Parks & Rec	Cost Recovery	\$175,000.00	\$175,000.00	\$1,701,343.55	\$175,000.00
2	Greater Wyoming Big Brothers Big Sisters	Recreational Activities & Equipment for Youth 5-18	\$25,000.00	\$25,000.00	\$0.00	\$200,000.00
3	City of Laramie Parks & Rec	Cardio & Fitness Equipment	\$20,000.00	\$20,000.00	\$2,000.00	\$220,000.00
4	Cathedral Home for Children	Safety Gear for Bike & Skateboard Programs	\$731.38	\$731.38	\$0.00	\$220,731.38
5	Albany County 4-H	Archery Program - Storage Trailer, Targets	\$3,000.00	\$3,000.00	\$0.00	\$223,731.38
6	Laramie Amateur Hockey Club	Initiation Program, Equipment, Adult Learn to Play	\$12,735.00	\$12,735.00	\$0.00	\$236,466.38
7	Albany County 4-H	Muzzle Loading Program	\$500.00	\$500.00	\$0.00	\$236,966.38
8	City of Laramie Parks & Rec	Soccer Goals	\$15,380.00	\$15,380.00	\$0.00	\$252,346.38
9	Downtown Clinic	Health & Wellness Program	\$2,500.00	\$2,500.00	\$2,500.00	\$254,846.38
10	City of Laramie Parks & Rec	Portable Pitching Mound	\$1,695.00	\$1,695.00	\$0.00	\$256,541.38
11	Cowboy Kids Laramie Wrestling Club	Rental Fees, Registration Fees, Scholarships	\$2,000.00	\$2,000.00	\$0.00	\$258,541.38
12	Laramie American Legion Post 14	Rental Fees, Equipment, Uniforms	\$9,449.90	\$9,449.90	\$0.00	\$267,991.28
13	City of Laramie Parks & Rec	Emergency Ice Grooming Equipment	\$3,000.00	\$3,000.00	\$0.00	\$270,991.28
14	Laramie BikeNet	Snow Packing Equipment, Schoolyard Improvements	\$9,945.00	\$9,945.00	\$8,920.00	\$280,936.28
15	City of Laramie Parks & Rec	Gold Field Scoreboard	\$6,000.00	\$6,000.00	\$1,500.00	\$286,936.28
16	Laramie Soccer Club	Reservation Fees & Replacement Goal Nets	\$7,300.00	\$7,300.00	\$4,300.00	\$294,236.28
17	Friends of Laramie Skate Park	Skate Park Expansion	\$40,000.00	\$25,000.00	\$60,000.00	\$319,236.28
18	Pilot Hill Project	Access Sites & Trail Development	\$25,000.00	\$20,000.00	\$1,275,000.00	\$339,236.28
19	Laramie Fire Youth Basketball	Equipment, Facility Reservation Fees	\$10,000.00	\$7,500.00	\$0.00	\$346,736.28
20	City of Laramie Parks & Rec	Fitness Tracking Pilot Program	\$3,500.00	\$3,500.00	\$0.00	\$350,236.28
21	Laramie Barnstormers	Taxiways, Pilot Stations, Starting Stations, Weather Station	\$3,500.00	\$1,500.00	\$1,500.00	\$351,736.28
22	Healthy Kids Rx	Equipment, Maintenance, Facility Use, Staffing	\$10,000.00	\$600.00	\$0.00	\$352,336.28
23	Laramie Railroad Depot Association	Snow Train Restoration	\$98,000.00	\$45,000.00	\$27,000.00	\$397,336.28
24	Team 7220	Basketballs & Equipment	\$4,700.00	\$0.00	\$2,350.00	\$397,336.28
Project Totals			\$488,936.28	\$397,336.28	\$3,086,413.55	\$397,336.28

Previous Years Funding Levels	
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$448,175.00
FY2018	\$427,333.00
FY2019	\$413,695.00
FY2020	\$395,486.00
Average funding (past ten years)	\$387,201.70