

**CITY OF LARAMIE**  
**PARKS, TREE, & RECREATION ADVISORY BOARD SPECIAL MEETING FOR:**  
**ALBANY COUNTY RECREATION BOARD PROJECTS FOR FUNDING CONSIDERATION IN**  
**FY 2021**  
**January 9, 2020**  
**Minutes of Special Meeting**

**MEMBERS PRESENT:** Chris Dixon, Marius Favret, Dave Hammond, Wend King, Brett Kahler, Amber Holen, Richard Miller, Amy Williamson

**MEMBERS NOT PRESENT:** Larry Foianini

**GUESTS:** Mary Rucinski

**CITY STAFF PRESENT:** Todd Feezer, Parks & Recreation Director; Dani Sheppard, Administrative Coordinator

The special meeting was called to order by Vice Chair Marius Favret 6:02 pm.

Motion by Kahler, seconded by Williamson, to reduce Healthy Kids Rx program to \$600 for the cost of program shirts only. Motion carried 7-1.

Motion by Holen, seconded by Williamson, to decrease Laramie Barnstormers to \$1,500. Motion carried 8-0.

Motion by King, seconded by Miller, that Downtown Clinic funds cannot be used for CrossFit classes. Motion carried 8-0.

Motion by Favret, seconded by Miller, to decrease Laramie Railroad Depot Association funding from \$98,000 to \$45,000. Motion carried 8-0.

Motion by King, seconded by Miller, to decrease Friends of Laramie Skate Park funding from \$40,000 to \$25,000. Motion carried 8-0.

Motion by Hammond, seconded by Miller, to decrease Pilot Hill Project funding from \$25,000 to \$20,000. Motion carried 8-0.

Motion by Hammond, seconded by Williamson, to decrease Laramie Fire Youth Basketball funding from \$10,000 to \$7,500. Motion carried 8-0.

Motion by Kind, seconded by Williamson, that no funding will be given to Team 7220. Motion carried 8-0.

Motion by Williamson, seconded by Hammond, to move #12 Rec Center Cost Recovery to #1. Motion carried 8-0.

Motion by Hammond, seconded by Miller, to accept #1-4 ranking (listed below). Motion carried 8-0.

Motion by King, seconded by Williamson, to accept #5-8 ranking (listed below). Motion carried 8-0.

Motion by Hammond, seconded by Miller, to accept #9-12 ranking (listed below). Motion carried 8-0.

Motion by Hammond, seconded by Miller, to accept #13-16 ranking (listed below). Motion carried 8-0.

Motion by Hammond, seconded by Williamson, to accept #17-20 ranking (listed below). Motion carried 8-0.

Motion by Hammond, seconded by Williamson, to accept #21-24 ranking (listed below). Motion carried 8-0.

Motion by Hammond, seconded by Miller, to move #21 Laramie Railroad Depot Association, down to #23. Motion carried 5-3.

Motion by Williamson, seconded by Kahler, that the Parks, Tree and Recreation Advisory Board accept the list as is. Motion carried 8-0.

Questions were asked, and discussion was made.  
Meeting adjourned at 8:04pm.

Respectfully Submitted,

*Dani Sheppard*  
Administrative Coordinator,  
Parks and Recreation,  
City of Laramie

## ACRB CITY REQUESTS FY2021 - Summary - 1.9.20 (PTR Priority)

Priority Order	Recreation Organization Requesting Funds	Project Description	Funding Requested	Funding Approved by PTR Board	Matching/Leveraged Funds	Cumulative total of funding requests
1	City of Laramie Parks & Rec	Cost Recovery	\$175,000.00	\$175,000.00	\$1,701,343.55	\$175,000.00
2	Greater Wyoming Big Brothers Big Sisters	Recreational Activities & Equipment for Youth 5-18	\$25,000.00	\$25,000.00	\$0.00	\$200,000.00
3	City of Laramie Parks & Rec	Cardio & Fitness Equipment	\$20,000.00	\$20,000.00	\$2,000.00	\$220,000.00
4	Cathedral Home for Children	Safety Gear for Bike & Skateboard Programs	\$731.38	\$731.38	\$0.00	\$220,731.38
5	Albany County 4-H	Archery Program - Storage Trailer, Targets	\$3,000.00	\$3,000.00	\$0.00	\$223,731.38
6	Laramie Amateur Hockey Club	Initiation Program, Equipment, Adult Learn to Play	\$12,735.00	\$12,735.00	\$0.00	\$236,466.38
7	Albany County 4-H	Muzzle Loading Program	\$500.00	\$500.00	\$0.00	\$236,966.38
8	City of Laramie Parks & Rec	Soccer Goals	\$15,380.00	\$15,380.00	\$0.00	\$252,346.38
9	Downtown Clinic	Health & Wellness Program	\$2,500.00	\$2,500.00	\$2,500.00	\$254,846.38
10	City of Laramie Parks & Rec	Portable Pitching Mound	\$1,695.00	\$1,695.00	\$0.00	\$256,541.38
11	Cowboy Kids Laramie Wrestling Club	Rental Fees, Registration Fees, Scholarships	\$2,000.00	\$2,000.00	\$0.00	\$258,541.38
12	Laramie American Legion Post 14	Rental Fees, Equipment, Uniforms	\$9,449.90	\$9,449.90	\$0.00	\$267,991.28
13	City of Laramie Parks & Rec	Emergency Ice Grooming Equipment	\$3,000.00	\$3,000.00	\$0.00	\$270,991.28
14	Laramie BikeNet	Snow Packing Equipment, Schoolyard Improvements	\$9,945.00	\$9,945.00	\$8,920.00	\$280,936.28
15	City of Laramie Parks & Rec	Gold Field Scoreboard	\$6,000.00	\$6,000.00	\$1,500.00	\$286,936.28
16	Laramie Soccer Club	Reservation Fees & Replacement Goal Nets	\$7,300.00	\$7,300.00	\$4,300.00	\$294,236.28
17	Friends of Laramie Skate Park	Skate Park Expansion	\$40,000.00	\$25,000.00	\$60,000.00	\$319,236.28
18	Pilot Hill Project	Access Sites & Trail Development	\$25,000.00	\$20,000.00	\$1,275,000.00	\$339,236.28
19	Laramie Fire Youth Basketball	Equipment, Facility Reservation Fees	\$10,000.00	\$7,500.00	\$0.00	\$346,736.28
20	City of Laramie Parks & Rec	Fitness Tracking Pilot Program	\$3,500.00	\$3,500.00	\$0.00	\$350,236.28
21	Laramie Barnstormers	Taxiways, Pilot Stations, Starting Stations, Weather Station	\$3,500.00	\$1,500.00	\$1,500.00	\$351,736.28
22	Healthy Kids Rx	Equipment, Maintenance, Facility Use, Staffing	\$10,000.00	\$600.00	\$0.00	\$352,336.28
23	Laramie Railroad Depot Association	Snow Train Restoration	\$98,000.00	\$45,000.00	\$27,000.00	\$397,336.28
24	Team 7220	Basketballs & Equipment	\$4,700.00	\$0.00	\$2,350.00	\$397,336.28
		<b>Project Totals</b>	<b>\$488,936.28</b>	<b>\$397,336.28</b>	<b>\$3,086,413.55</b>	<b>\$397,336.28</b>

Previous Years Funding Levels	
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$448,175.00
FY2018	\$427,333.00
FY2019	\$413,695.00
FY2020	\$395,486.00
<b>Average funding (past ten years)</b>	<b>\$387,201.70</b>