



Agenda Item: Agreement

Title: Award of Professional Services Agreement for the North Campus Water Main Design

Recommended Council MOTION:

"I move to award the Professional Services Agreement for the design of the North Campus Water Main to AVI Engineering of Cheyenne, WY, in the amount of \$127,729.00 plus a contingency of \$12,773.00 for a total amount not to exceed \$140,502.00 and authorize the Mayor and Clerk to Sign."

Administrative or Policy Goal:

To maintain City-wide Infrastructure Improvement Program as adopted in the 2015 Water Master Plan and Long-Range Financial Plans for water, sewer and storm drainage improvements.

Maintain and Improve City Service to Residents as adopted in Resolution 2019 – 23B A RESOLUTION ADOPTING POLICY GOALS AND OBJECTIVES FOR THE CITY OF LARAMIE, WYOMING FOR 2019.

Background:

The existing water system at the City of Laramie Municipal Operations Center – North Campus (MOC-North Campus) does not provide adequate fire flow protection. The goal of the North Campus Water Main project is to install a water main extending from the existing infrastructure to the new public works facility to meet the minimum flow requirements to provide adequate fire protection at the MOC-North Campus. With a proposed alignment extending from 10th and Beaufort to the MOC-North Campus this water main will also provide infrastructure that will support future development on the North Side of Laramie. The design will consider the properties that are currently connected to the MOC-North Campus water system. These properties will be connected to the proposed water main as the existing well at the MOC-North Campus is not planned to be connected to the City of Laramie water system.

As per the City of Laramie's purchasing policy, a Request for Qualifications (RFQ) was issued and proposals were provided on September 24, 2019. The following firms responded to the RFQ:

- AVI Engineering
- Coffey Engineering
- DOWL
- Engineering Associates
- Sunrise Engineering

City staff reviewed the five proposals that were submitted and conducted interviews of three firms on October 14, 2019. A selection committee made up of knowledgeable staff members recommended AVI Engineering be awarded the North Campus Water Main design.

Legal/Statutory Authority:

BUDGET/FISCAL INFORMATION:**REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$600,000.00	WTNCFS, 510-7025-461-7350 FY ACP pg 95
Fees/Charges for Service	\$1,100,000.00	WTLNCM, 510-7025-461-7350 FY ACP pg 96
Loans on Project		
Other		
Total	\$1,700,000.00	

EXPENSE

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$127,729.00	
Loans on Project		
Grants for Project		
Other/Outside Projects		
City's Amount	\$127,729.00	
Contingency 10%	\$12,773.00	
Total Amount	\$140,502.00	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$1,700,000.00	
Less Amount Spent to Date	\$325.50	
Remainder of Budget	\$1,699,674.50	

Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$127,729.00	
Current Budget	\$1,700,000.00	
Additional Amount Requested	\$0.00	
Total Proposed Budget	\$1,700,000.00	

Responsible Staff:

Brooks Webb, Public Works Director
Eric Jaap, City Engineer
William Winkler, Civil Engineer

Attachments:

Professional Engineering Services Agreement