



Agenda Item: Amendment - Contract

Title: Amendment to the Contract for Plan One on the Municipal Operations Center-North Campus

Recommended Council MOTION:

“I move to approve an Amendment to the Professional Service Agreement with Plan One Architects on the Municipal Operations Center-North Campus project for an amount not to exceed \$31,825.00.”

Administrative or Policy Goal:

City Council Goals (Resolution 2014-07; February 4, 2014), Infrastructure & Capital Facilities - Initiate Plan to Construct and Finance a Consolidated Public Works Service Center.

Background:

As the Municipal Operations Center-North Campus (MOC) is reaching final design, staff has requested two changes/additions to address outstanding issues.

The first, is the public parking area between Building G and Building E be addressed and drainage corrected. The anticipated work includes revising drainage in the public parking area by regrading and providing either new asphalt or concrete paving, potential use of catch basins daylighting to the adjacent ditch, or other means necessary to prevent moisture from continuing to drain toward Building G.

The second, is the existing sanitary sewer lines on-site be either abandoned, modified, or extended as required to better serve the facilities. The existing on-site line is in poor condition. As identified in a previous meeting held with Coffey Engineering, there is a sand/oil separator that can be omitted as well as sections of line within building G that do not service the building which can be abandoned.

Once approved, Plan One Architects will complete this design and prepare it for inclusion into the final document set.

Legal/Statutory Authority: N/A

BUDGET/FISCAL INFORMATION:

REVENUE

Loans on Project		
Other	\$537,711.00	300-3310-410-7900 CCPWSC
Total	\$537,711.00	GF Interfund Loan and Enterprise Funds

EXPENSE

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$137,562.50	Original contract
Other	\$336,444.00	Amend 1 & 2
Other	\$31,825.00	This amendment (Amend 3)
City's Amount	\$505,831.50	
Contingency	\$31,879.00	
Total Amount	\$537,710.50	GF Interfund Loan and Enterprise Funds

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$20,820,954.00	CCPWSC
Less Amount Spent to Date	\$4,136,801.02	
Remainder of Budget	\$16,684,152.98	

Responsible Staff:

Brooks Webb, Public Works Director
Eric Jaap, City Engineer

Attachments:
AIA G802