

Albany County and City of Laramie Community Partner Organization Funding Request Application FY2027

ALL APPLICATIONS ARE DUE ON OR BEFORE 5:00 P.M. ON WEDNESDAY, MARCH 11TH 2026 AND WILL ONLY BE CONSIDERED IF ALL PREVIOUS FINAL REPORTS HAVE BEEN COMPLETED.

The City of Laramie and Albany County provide funding to local community partner organizations through their annual budget making processes. Organizations receiving these funds do not operate within the formal structure of city or county governments but may utilize support from these governments to achieve their missions or fund special projects. Community partner organizations generally have a strong presence within the community and provide vital services, products, or activities that serve to improve the community in a variety of ways. Only non-profit/not-for-profit entities are eligible to apply for funding. For-profit entities are ineligible.

Historically, organizations requesting funding fall within the following three categories:

Recreational/Arts and Culture: These organizations exist to promote, sustain, and develop recreational, cultural, and leisure activities within the community. These organizations may also sponsor educational and community events and celebrations designed to encourage a diverse cultural and active lifestyle while promoting a strong sense of community.

Social Services: The primary objective of these organizations is to support or engage in activities designed to enhance the wellbeing of individuals and families within the community. These organizations provide a variety of services that focus on basic human needs, access to programs and services designed to maintain human dignity and health, and the overall welfare of citizens.

Civic Organizations/Quasi-Governmental: These organizations have been established within our community to A) work for the overall improvement, advancement, and economic health through civic involvement, economic development initiatives, and fostering community spirit; or B) provide services, programs and other opportunities for the betterment of the community through the organization of Joint Powers Boards or other Quasi-Governmental Organizations that work collaboratively with the City of Laramie and/or Albany County on shared goals, concerns, and interests.

This Community Partner Funding is available from funds collected via Albany County's 5th Penny Tax and historically has funded approximately \$250,000 in County requests and \$235,000 in City requests. In their sole discretion, the City and County each reserve the right to waive any informality in any application and/or reject any application.

Organizations can submit a request to both the City and County. If an organization is awarded funding, the organization is solely responsible for its costs including, but not limited to, operations, personnel, taxes, maintenance, and insurance coverage against public liability and property damage.

Priority of requests is as follows:

- Requests that improve the community.
- Requests that are not more than 20% of organization's general operating budget and do not exceed \$20,000 each from City or County.
- Requests to either City or County that are less than 20% of organization's general operating budget but in excess of \$20,000 are considered on a case by case basis and may affect the priority of the organization's request.
- Demonstration of multiple revenue sources for organization.
- The number of people served by organization.
- Clear identification of those who benefit from the organization's work.
- Demonstration of the organization's partnership with other organizations in the community.
- Requests that do not duplicate efforts already existing in the community.

For-profit entities are not eligible to apply. Only non-profit/not-for-profit entities are eligible to apply for funding.

Presentation dates are as follows:***City-Only and Joint City/County Applicants:***

March 24th, 2026 beginning at 5:30pm.

City Hall-Council Chambers, 406 Iverson Ave.

County-Only Applications:

April 7th, 2026 beginning at 9:30 am

County Courthouse, County Commissioners Room, Room 105.

*****Send presentation materials to Nancy Oakland-Potter noaklandpotter@cityoflaramie.org by 5:00 p.m. on Friday, March 13th*****

Schedule for Decision Making Process and Availability of Funds:

City: Laramie City Council intends to make its preliminary funding decisions in early to mid-April 2026 and final funding decisions will be announced upon adoption of the City's FY2026/2027 Budget in June 2026. The City's award payments to successful organizations will be made on or around August 1, 2026, pending receipt of the fully executed agreement.

County: The Albany County Commissioners make their final funding decisions upon the adoption of the County's FY2026/2027 Budget in June 2026. Agreements will be sent to successful organizations in July 2026. Pending the County's receipt of the fully executed Agreement, the County's award payments to successful organizations will only be made on a reimbursement basis.

All information on this form and all requested documentation must be complete and submitted before the application will be considered. Applications that are incomplete or are missing required materials may be rejected. If there are additional questions from City Council or the Albany County Commissioners after review of the applications Nancy Oakland-Potter or Bailey Quick will reach out to the organization for additional information.

Contact the following for assistance:

City of Laramie: Nancy Oakland-Potter, noaklandpotter@cityoflaramie.org, 307-721-5226

Albany County: Bailey Quick, grants@albanycountywy.gov, 307-721-1803

Email *

jbrauer@lpccwy.org

The organization has read, understands, and agrees to the above guidelines? *

Yes

No

Applicant Information

Please provide the following information about your organization:

Organization Name: *

Laramie Plains Civic Center Inc

Contact Name, Title: *

Jessica Brauer, Executive Director

Mailing Address: *

710 E. Garfield St. Ste. 110 Laramie, WY 82070

Contact Phone: *

3077458000 ext. 101

Contact E-Mail: *

jbrauer

Type of Organization: *

Recreation/Arts and Culture

Social Service

Civic/Quasi-Governmental

Non-Profit Agency (501(c)(3))

Not-for-Profit Agency (501(c)(4) or 501(c)(7))

Other: _____

Are you a first time applicant for Community Partner Funding? *

Yes

No

Requested Amount from the City of Laramie: *

Enter dollar amount only

15000

Requested Amount from Albany County: *

Enter dollar amount only

15000

Will this amount be used to leverage additional funds through grants or other means? *

Yes

No

If yes, indicate the dollar amount of additional funds that will be leveraged.

Approx. \$100,000

Provide examples of grants the organization has received in the past 2 years. *

(Excluding prior City of Laramie and Albany County Community Partner Funds programs)

Albany County Recreation Board 2024/25 and 2025/26
Artilllect 2024/25 and 2025/26
Laramie Garden Club 2025/26
Laramie Rivers Conservation District 2025/26
Rocky Mountain Power Foundation 2025/26
Walmart Spark Good Grant 2025/26
WYArts Council Community Support 2024/25 and 2025/26
WY Arts Council Creative Aging 2024/25 and 2025/26
WY Community Foundation 2025/26
WY Energy Authority 2024/25
WY Humanities Spark Grant 2024/25 and 2025/26
WY Intertie Community Investment Program 2025/26

List organization board of director(s), indicating officers. *

Chelsea Lowry, President
Kyle Sabourin, Vice President
Billie Chapman, Secretary
Brett Kahler, Treasurer
Danni Farino, At Large
Chris Rynders, At Large
Emily Edgar, At Large

Description of request:

Provide a detailed explanation of how the requested funds would be utilized by the organization. *

Include any additional funding sources and amounts received by the organization. Maximum character count is 2,500, including spaces.

The requested funds will provide critical operational support for the Laramie Plains Civic Center (LPCC), a 150,000-square-foot community hub and Wyoming's oldest brick school building. As a vital infrastructure provider, LPCC houses over 95 tenant organizations, acting as a specialized incubator for the nonprofit, human service, and creative sectors.

City and County funding serves as the essential bridge between our earned revenue and the rising costs of maintaining a historic, high-traffic public facility. Specifically, these funds will be utilized for:

Facility Stewardship: Covering 24/7 utility costs, preventative maintenance, and modern property management systems to ensure a safe, professional environment for the public.

Professional Staffing: Supporting the team that manages complex facility scheduling, public safety, and tenant relations for nearly 100 diverse entities.

Tenant Accessibility: Funding allows LPCC to keep rental rates significantly below market value. In 2025, LPCC rent averaged \$10.80/sq. Ft. while local commercial rates average between \$12.00 and \$16.00 per square foot (Laramie Main Street/LoopNet 2026).

This subsidized overhead, including a 20% rental relief to all nonprofit organizations, ensures that tenants like Wyoming Children's Law and local artists can focus their limited budgets on community programming rather than real estate costs

LPCC utilizes a diversified funding model to ensure long-term resilience, generating approximately 60% of its annual budget through earned revenue (tenant leases and event rentals). The remaining 40% is secured through a robust mix of state and regional grants (including the Wyoming Arts Council and Wyoming Community Foundation), local partnerships (such as the Albany County Recreation Board and Visit Laramie), and private philanthropy from individual and corporate donors.

Public investment is the catalyst that allows LPCC to leverage these diverse sources. By funding the "backstage" operations of the Civic Center, the City and County are securing a centralized, affordable home for the dozens of organizations that serve Albany County daily.

Describe the positive effects and benefits the requested funds would provide to the organization and the community, including goals the organization hopes to accomplish. *

Maximum character count is 2,500, including spaces.

Investment in LPCC yields a high social return by providing the "third-space" infrastructure necessary for a healthy, connected community. The primary benefit of these funds is the preservation of low-barrier access to culture, wellness, and essential human services in a centralized location.

Community Benefits:

Equitable Recreation: Programs like the Play Library and Open Gym provide families with over 2,300 hours of free, indoor movement space annually—an indispensable resource during Laramie's long winters.

Cultural Incubation: Specialized spaces like Siren Studios and the Gorgon Gallery lower the barrier to entry for marginalized voices and emerging creators, ensuring Laramie remains the "Cultural Capital of Wyoming."

Social Service Synergy: By acting as a central hub for agencies like United Way and Parents as Teachers, we ensure residents can access multiple layers of support in a single, familiar, and non-stigmatized location.

2026/2027 Strategic Goals:

Expand Public Reach: Grow annual foot traffic by deepening connections with the Eppson Center, UW, LCCC, and WyoTech. We will host high-impact collaborative events such as the Laramie Zine Fest and unique regional programming featuring the Jackrabbit Workshop and Jackalope Cult Cinema.

Preserve & Enhance Historic Assets: Protect the building's longevity by executing critical preventative maintenance on the South Gym and Gorgon Gallery floors. Simultaneously, we will enhance the facility's public face through a sculptural theater signage partnership with the UW Art Department and a public art installation featuring archived pieces in coordination with the Laramie Public Art Coalition.

Catalyze Tenant Success: Maximize the collective impact of our 95+ organizations through cost-sharing educational programming and unified marketing campaigns. By pooling resources for audience growth and fundraising, we ensure that our nonprofit and creative tenants spend less on administration and more on their core missions.

Describe your organization's partnerships with other organizations in the community and how your organization avoids duplication of efforts while carrying out impactful work in your service area. *

Maximum character count is 2,500, including spaces.

LPCC operates on a philosophy of "many hands," acting as both a critical infrastructure provider and a collaborative catalyst. We avoid duplicating services by providing specialized, affordable space that allows existing organizations to thrive rather than creating competing programs.

Nonprofit Infrastructure: By housing essential agencies such as the United Way of Albany County, Wyoming Coalition Against Domestic Violence and Sexual Assault, and Parents as Teachers, we eliminate the need for these organizations to manage independent facilities. This allows them to pool resources and direct more of their funding toward direct client services.

Public/Private Partnerships: We collaborate with partners like Laramie Main Street Alliance, Common Outdoor Ground, and local sports teams. By hosting signature events like the Artists Sunday Market and rehabilitating public assets like the Civic Center Courtyard, we drive foot traffic downtown and provide a measurable boost to the local creative economy.

Strategic Gap Filling: Before launching initiatives, LPCC identifies unmet community needs. For example, our Play Library fills a specific void for free, indoor, non-membership-based toddler play that was previously unavailable in the downtown core—complementing, rather than duplicating, city parks or private gyms.

Cultural Hub: Our work directly advances Thrive Laramie's goal of becoming the "Cultural Capital of Wyoming." We provide the "backstage" support—affordable studios, gymnasiums, and venues—that makes the success of Laramie's arts and recreation scenes possible.

Through these partnerships, LPCC serves as a force multiplier, ensuring that public funds are used efficiently to support a wide network of providers rather than a single siloed entity.

Is this a new or existing project, or ongoing operations? *

- New Project
- Existing Project
- Ongoing Operations

Is this a one-time request or an ongoing expense? *

- One-time request
- Ongoing expense

Number of individuals your organization serves annually. *

10000

Populations served: *

Check all boxes that apply

- Children Ages 0-5
- Children Ages 6-10
- Children Ages 11-18
- Adults Ages 18-25
- Adults Ages 26-40
- Adult Ages 41-64
- Adults Ages 65+
- K-12 School/School District
- Veterans
- Low to Moderate Income
- LGBTQIA+
- Persons with Disabilities
- College/University
- Tribal Organizations
- Other: _____

Additional information in support of this application?

Maximum character count is 1,000, including spaces.

Provide your organization's financial statements for the most recent fiscal year. *

File must be saved as a .pdf labeled by the organization requesting funding (ex. LaramieSoupKitchen2025FinancialStatment)

.LPCC PL YTD - J...

↑ Add file

Provide an itemized budget for this request and include other revenue sources as applicable. Budget Template available in the link below. *

File must be saved as a .pdf labeled by the organization requesting funding (ex. LaramieSoupKitchenFY27Budget)

.LPCC Budget FY ...

↑ Add file

Provide organization's most recent Form 990, 990-EZ, or 990-N, including all schedules. *

File must be saved as a .pdf labeled by the organization requesting funding (ex. LaramieSoupKitchen2025_990-N)

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↑ Add file

FY2025 City Award Information

Please complete the following additional questions if you are applying for City funds. If you are only applying for County funds you may skip this section.

Amount of **City** funds awarded in FY2025?

8167

Has your organization spent all awarded FY2025 **City Funds**?

- Yes
- No

If organization has not spent all awarded FY2025 **City funds**, note the remaining amount and the date by which you intend to expend those funds.

.....

Assurance and Signature

Please review all previous questions to ensure their completeness and accuracy, and make sure all files have been attached.

We, as the Grantee Organization, understand that we are responsible for signing an Agreement with Albany County and/or the City of Laramie if funds are awarded: *

- Yes
- No

We, as the Grantee Organization, understand that a final report **must** be submitted to the awarding agency * as part of this funding:

- Yes
- No

We, as the Grantee Organization, understand that a representative must present to the City Council and/or County Commission at the appointed date to be eligible for funding: *

Yes

No

We, as a Grantee Organization, have submitted all previous required final reporting to each funding agency. *

Yes

No

We, as the Grantee Organization, understand that all funding awarded through **Albany County** will be on a reimbursement basis: *

Yes

No

We, as the Grantee Organization, understand that submission of this application is not a guarantee of funding: *

Yes

No

Digital Signature, Title: *

Jessica Brauer, Executive Director

Date: *

MM DD YYYY

03 / 09 / 2026

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Statement of Activity by Class

Laramie Plains Civic Center, Inc.

July 1, 2025-March 9, 2026

DISTRIBUTION ACCOUNT	BUILDING	FACILITIES	TOTAL FOR BUILDING	CREATIVE AGING	FUNDRAISING	HOLIDAY MARKET	TOTAL FOR FUNDRAISING	GEM CITY NIGHTS	GENERAL & ADMINISTRATIVE	GORGON GALLERY	POTTERY STUDIO	THEATRE	NOT SPECIFIED	TOTAL
Income														
4010 Donations Received	53.23		53.23		17,057.40		17,057.40		39.17		110.51			17,260.31
4020 Grants Revenue	13,308.00		13,308.00	2,500.00	75,807.32		75,807.32	5,552.00		5,000.00				102,167.32
4030 Sponsorship Revenue					6,000.00		6,000.00					8,550.00		14,550.00
4040 Ticket Sales												22,883.01		22,883.01
4045 Class Sales											21,514.07			21,514.07
4050 Merchandise Sales														
4051 Clay Sales											2,612.00			2,612.00
Total for 4050 Merchandise Sales											2,612.00			\$2,612.00
4060 Food & Beverage Sales									20.00			16,844.39		16,864.39
4090 Art Commissions										2,177.76	100.00			2,277.76
4200 Rent/Lease Revenue	304,039.62	20,225.73	324,265.35		1,330.48		1,330.48		9,445.55			19,675.00		\$354,716.38
4201 Rent/Lease Revenue In-Kind		2,342.92	2,342.92						15,285.20					17,628.12
Total for 4200 Rent/Lease Revenue	304,039.62	22,568.65	326,608.27		1,330.48		1,330.48		24,730.75			19,675.00		\$372,344.50
4999 Uncategorized Income	1,480.00		1,480.00											1,480.00
Total for Income	318,880.85	22,568.65	341,449.50	2,500.00	100,195.20		100,195.20	5,552.00	24,789.92	7,177.76	24,336.58	67,952.40		\$573,953.36
Cost of Goods Sold														
5010 Program Supplies				712.05	237.41		237.41		368.96	1,255.75	3,398.52	14,883.63		20,856.32
5020 Event Food/Beverages									50.30	201.08	151.95	10,099.05		10,502.38
5025 Hospitality Food/Beverages												161.73		161.73
5040 Payments to Promoter/Artist						225.00	225.00					12,682.00		12,907.00
Total for Cost of Goods Sold				712.05	237.41	225.00	462.41		419.26	1,456.83	3,550.47	37,826.41		\$44,427.43
Gross Profit	318,880.85	22,568.65	341,449.50	1,787.95	99,957.79	-225.00	99,732.79	5,552.00	24,370.66	5,720.93	20,786.11	30,125.99		\$529,525.93
Expenses														
6110 Advertising & Marketing					303.00		303.00				176.00	1,869.62		2,348.62
6220 Bank Charges & Fees									96.00		2.50			98.50
6330 Contract Labor				2,250.00	2,000.00		2,000.00				7,997.11	7,670.00		19,917.11
6410 Depreciation & Amortization														
6411 Depreciation									46,216.50					46,216.50
Total for 6410 Depreciation & Amortization									46,216.50					\$46,216.50
6420 Dues & Subscriptions									6,401.45			130.92		6,532.37
6510 Education & Training								100.00	430.06		75.00	50.04		655.10
6900 In-Kind Rent		2,347.83	2,347.83						15,784.40					18,132.23
6910 Insurance									867.00					867.00
6911 Board									11,505.55					15,618.55
6912 Property	4,113.00		4,113.00						1,216.00					1,216.00
6913 Liability									13,588.55					\$17,701.55
Total for 6910 Insurance	4,113.00		4,113.00						13,588.55					\$17,701.55
6920 Interest Paid	1,446.42		1,446.42						8,922.25					10,368.67
7310 Meals & Entertainment														
7311 Meals											31.46	105.32		136.78
Total for 7310 Meals & Entertainment											31.46	105.32		\$136.78
7320 Merchant Service Fees		173.84	173.84					4.72	274.34		843.26	229.95		1,526.11
7330 Miscellaneous									0.00		25.00			25.00
7510 Office Supplies					697.21		697.21		2,339.58					3,036.79
7620 Payroll									33,439.90					\$33,439.90
7621 Salaries & Wages									76,769.62		25,460.02	47,082.16		\$149,311.80
7622 Officer Wages									14,559.99					14,559.99
Total for 7621 Salaries & Wages									91,329.61		25,460.02	47,082.16		\$163,871.79
7623 Payroll Taxes									2,510.11		954.72	1,573.60		\$5,038.43
7624 FICA Taxes									4,447.95		992.97	2,028.21		7,469.13
7625 FUTA Taxes									103.12					103.12
7626 SUTA Taxes									474.28		113.83	365.10		953.21
Total for 7623 Payroll Taxes									7,535.46		2,061.52	3,966.91		\$13,563.89
7627 Worker's Comp									877.13		114.23	233.31		1,224.67
7628 Employee Benefits									4,951.79			588.00		5,539.79

Statement of Activity by Class

Laramie Plains Civic Center, Inc.

July 1, 2025-March 9, 2026

DISTRIBUTION ACCOUNT	BUILDING	FACILITIES	TOTAL FOR BUILDING	CREATIVE AGING	FUNDRAISING	HOLIDAY MARKET	TOTAL FOR FUNDRAISING	GEM CITY NIGHTS	GENERAL & ADMINISTRATIVE	GORGON GALLERY	POTTERY STUDIO	THEATRE	NOT SPECIFIED	TOTAL
7629 Payroll Processing Fees									718.20					718.20
Total for 7620 Payroll									138,852.09		27,635.77	51,870.38		\$218,358.24
7640 Professional Services														
7641 Legal Fees									525.00					525.00
7642 Accounting Fees									7,360.00					7,360.00
Total for 7640 Professional Services									7,885.00					\$7,885.00
7810 Rent & Lease	238.50		238.50											\$238.50
7812 Equipment Lease									2,669.88			7,077.50		9,747.38
Total for 7810 Rent & Lease	238.50		238.50						2,669.88			7,077.50		\$9,985.88
7820 Repairs & Maintenance	2,509.44		2,509.44									2,044.24		\$4,553.68
7821 Equipment	9,652.04		9,652.04									22,003.25		31,655.29
7822 Building & Improvement	26,154.79		26,154.79						797.59	85.78		2,205.61		29,243.77
7823 Janitorial Supplies	7,588.65		7,588.65						282.76					7,871.41
Total for 7820 Repairs & Maintenance	45,904.92		45,904.92						1,080.35	85.78		26,253.10		\$73,324.15
7930 Software Subscriptions					335.00		335.00		4,472.04		-100.00	371.31		5,078.35
8010 Taxes & Licenses									27.25			50.00		\$77.25
8012 Licences												1,700.00		1,700.00
8013 Other												3,317.92		3,317.92
Total for 8010 Taxes & Licenses									27.25			5,067.92		\$5,095.17
8020 Telecommunications									2,301.88				158.02	2,459.90
8030 Travel												3.95		3.95
8037 Parking & Tolls												3.95		3.95
Total for 8030 Travel												3.95		\$3.95
8110 Utilities														
8111 Electricity	21,936.92		21,936.92								3,157.19			25,094.11
8112 Gas	28,931.25		28,931.25											28,931.25
8113 Trash Removal	7,592.09		7,592.09						330.61					7,922.70
8114 Water & Sewer	4,238.11		4,238.11										915.69	5,153.80
Total for 8110 Utilities	62,698.37		62,698.37						330.61		3,157.19		915.69	\$67,101.86
8310 Website & Email Hosting									356.00		577.85	202.63		1,136.48
8998 Reconciliation Discrepancies									0.01					0.01
8999 Uncategorized Expense									145.75			284.46		430.21
Total for Expenses	114,401.21	2,521.67	116,922.88	2,250.00	3,335.21		3,335.21	104.72	252,173.99	85.78	40,421.14	101,187.10	1,073.71	\$517,554.53
Net Operating Income	204,479.64	20,046.98	224,526.62	-462.05	96,622.58	-225.00	96,397.58	5,447.28	-227,803.33	5,635.15	-19,635.03	-71,061.11	-1,073.71	\$11,971.40
Other Income														
9010 Interest Received									1,875.77					1,875.77
9020 Other Income									16.83					16.83
Total for Other Income									1,892.60					\$1,892.60
Other Expenses														
9910 Capital Outlay (Major Purchases)	28,316.00		28,316.00									9,904.25		38,220.25
9915 Capital Outlay (Major Purchases) Moved to Balance Sheet									-19,886.25					-19,886.25
Total for Other Expenses	28,316.00		28,316.00						-19,886.25			9,904.25		\$18,334.00
Net Other Income	-28,316.00		-28,316.00						21,778.85			-9,904.25		-\$16,441.40
Net Income	176,163.64	20,046.98	196,210.62	-462.05	96,622.58	-225.00	96,397.58	5,447.28	-206,024.48	5,635.15	-19,635.03	-80,965.36	-1,073.71	-\$4,470.00

Laramie Plains Civic Center, Inc.

Budget for July 1, 2025 - June 30, 2026 - Approved on June 26, 2025

You can see program budgets broken down separately in the tabs below.

	Building	Fundraising	General & Administrative	Gorgon Gallery	Pottery Studio	Cryphon Theatre	TOTAL		
Revenue								Revenue	
4010 Donations Received		\$ 25,000.00		\$ 250.00	\$ 350.00	\$ 500.00	\$ 26,100.00	4010 Donations Received	13,799.39
4020 Grants Revenue		\$ 85,000.00		\$ 2,000.00		\$ 5,000.00	\$ 92,000.00	4020 Grants Revenue	
Total 4020 Grants Revenue		\$ 85,000.00						Total 4020 Grants Revenue	94,115.32
4030 Sponsorship Revenue		\$ 5,000.00		\$ 2,500.00		\$ 20,000.00	\$ 27,500.00	4030 Sponsorship Revenue	8,350.00
4011 Restricted Donations					\$ 1,000.00		\$ 1,000.00	4011 Restricted Donations	
4040 Ticket Sales					\$ 300.00	\$ 20,000.00	\$ 20,300.00	4040 Ticket Sales	
4045 Class and Studio Time Sales					\$ 30,000.00		\$ 30,000.00	4045 Class and Studio Time Sales	7,512.50
4050 Merchandise Sales								4050 Merchandise Sales	
4051 Clay Sales					\$ 1,800.00		\$ 1,800.00	4051 Clay Sales	870
Total 4050 Merchandise Sales					\$ 1,800.00		\$ 1,800.00	Total 4050 Merchandise Sales	
4060 Food & Beverage Sales						\$ 15,000.00	\$ 15,000.00	4060 Food & Beverage Sales	5381.08
4070 Services Revenue							\$ -	4070 Services Revenue	
4075 Vendor Fees		\$ 2,500.00						4075 Vendor Fees	
Total 4070 Services Revenue		\$ 2,500.00						Total 4070 Services Revenue	
4090 Art Commissions				\$ 250.00			\$ 250.00	4090 Art Commissions	410
4200 Rent/Lease Revenue								4200 Rent/Lease Revenue	179,635.50
4201 Rent/Lease Revenue In-Kind							\$ -	4201 Rent/Lease Revenue In-Kind	1,606.75
#### Tenant Rent	\$ 457,320.00						\$ 457,320.00	#### Tenant Rent	
#### Facility Rent	\$ 37,080.00					\$ 25,000.00	\$ 62,080.00	#### Facility Rent	
Total 4200 Rent/Lease Revenue	\$ 494,400.00					\$ 25,000.00	\$ 519,400.00	Total 4200 Rent/Lease Revenue	
Total Revenue	\$ 494,400.00	\$ 117,500.00		\$ 5,000.00	\$ 33,450.00	\$ 85,500.00	\$ 735,850.00	Total Revenue	
Direct Program Expense								Direct Program Expense	
5010 Program Supplies		\$ 1,000.00		\$ 1,000.00	\$ 6,500.00	\$ 8,000.00	\$ 16,500.00	5010 Program Supplies	3332.02
5020 Event Food/Beverages		\$ 1,000.00		\$ 1,000.00	\$ 500.00	\$ 8,000.00	\$ 10,500.00	5020 Event Food/Beverages	3680.79
5025 Hospitality Food/Beverages							\$ -	5025 Hospitality Food/Beverages	
5040 Proceeds to Artist/Promoter						\$ 8,000.00	\$ 8,000.00	5040 Proceeds to Artist/Promoter	7082
5050 Grant Payout							\$ -	5050 Grant Payout	
Total Direct Program Expense		\$ 2,000.00		\$ 2,000.00	\$ 7,000.00	\$ 24,000.00	\$ 35,000.00	Total Direct Program Expense	
							\$ -		
GROSS PROFIT	\$ 494,400.00	\$ 115,500.00		\$ 3,000.00	\$ 26,450.00	\$ 61,500.00	\$ 700,850.00	GROSS PROFIT	
Expenses								Expenses	
#### Centennial Lending	\$ 18,000.00						\$ 18,000.00	#### Centennial Lending	
6110 Advertising & Marketing	\$ 200.00	\$ 1,000.00		\$ 500.00	\$ 200.00	\$ 6,000.00	\$ 7,900.00	6110 Advertising & Marketing	
6220 Bank Charges & Fees	\$ 100.00		\$ 250.00		\$ 100.00	\$ 100.00	\$ 550.00	6220 Bank Charges & Fees	
6330 Contract Labor		\$ 2,500.00		\$ 1,250.00	\$ 13,600.00	\$ 15,000.00	\$ 32,350.00	6330 Contract Labor	
6410 Depreciation & Amortization								6410 Depreciation & Amortization	
6411 Depreciation			\$ 74,000.00				\$ 74,000.00	6411 Depreciation	
Total 6410 Depreciation & Amortization			\$ 74,000.00				\$ 74,000.00	Total 6410 Depreciation & Amortization	
6420 Dues & Subscriptions		\$ 500.00	\$ 100.00			\$ 1,000.00	\$ 1,600.00	6420 Dues & Subscriptions	
6510 Education & Training			\$ 1,500.00				\$ 1,500.00	6510 Education & Training	
6900 In-Kind Rent							\$ -	6900 In-Kind Rent	
6910 Insurance								6910 Insurance	
6912 Property Insurance	\$ 5,476.00						\$ 5,476.00	6912 Property Insurance	
6913 Liability Insurance			\$ 12,500.00				\$ 12,500.00	6913 Liability Insurance	
6914 Board Insurance			\$ 823.00					6914 Board Insurance	
Total 6910 Insurance	\$ 5,476.00		\$ 13,323.00				\$ 18,799.00	Total 6910 Insurance	
6920 Interest Paid	\$ -		\$ 21,000.00				\$ 21,000.00	6920 Interest Paid	

Laramie Plains Civic Center, Inc.

Budget for July 1, 2025 - June 30, 2026 - Approved on June 26, 2025

You can see program budgets broken down separately in the tabs below.

	Building	Fundraising	General & Administrative	Gorgon Gallery	Pottery Studio	Cryphon Theatre	TOTAL	
7310 Meals & Entertainment								7310 Meals & Entertainment
7311 Meals			\$ 500.00				\$ 500.00	7311 Meals
Total 7310 Meals & Entertainment			\$ 500.00				\$ 500.00	Total 7310 Meals & Entertainment
7320 Merchant Service Fees	\$ 500.00	\$ 250.00		\$ 20.00	\$ 1,000.00	\$ 1,000.00	\$ 2,770.00	7320 Merchant Service Fees
7510 Office Supplies		\$ 1,500.00	\$ 4,000.00				\$ 5,500.00	7510 Office Supplies
7620 Payroll								7620 Payroll
7621 Salaries & Wages			\$181,168.00				\$ 206,240.00	7621 Salaries & Wages
7623 Payroll Taxes								7623 Payroll Taxes
7624 FICA Taxes							\$ -	7624 FICA Taxes
7626 SUTA Taxes							\$ -	7626 SUTA Taxes
Total 7623 Payroll Taxes							\$ -	Total 7623 Payroll Taxes
7627 Worker's Comp							\$ -	7627 Worker's Comp
7628 Employee Benefits			\$ 6,000.00				\$ 6,000.00	7628 Employee Benefits
Total 7620 Payroll			\$ 187,168.00			\$ 98,320.00	\$ 285,488.00	Total 7620 Payroll
7640 Professional Services								7640 Professional Services
7642 Accounting Fees			\$ 12,000.00				\$ 12,000.00	7642 Accounting Fees
Total 7640 Professional Services			\$ 12,000.00				\$ 12,000.00	Total 7640 Professional Services
7810 Rent & Lease								7810 Rent & Lease
7812 Equipment Lease			\$ 3,700.00			\$ 6,000.00	\$ 9,700.00	7812 Equipment Lease
Total 7810 Rent & Lease			\$ 3,700.00			\$ 6,000.00	\$ 9,700.00	Total 7810 Rent & Lease
7820 Repairs & Maintenance								7820 Repairs & Maintenance
7821 Large Equipment	\$ 20,000.00						\$ 20,000.00	7821 Large Equipment
7822 Building & Improvement	\$ 30,000.00			\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	\$ 37,000.00	7822 Building & Improvement
7823 Janitorial Supplies	\$ 10,000.00						\$ 10,000.00	7823 Janitorial Supplies
Total 7820 Repairs & Maintenance	\$ 60,000.00			\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	\$ 67,000.00	Total 7820 Repairs & Maintenance
7930 Software Subscriptions		\$ 3,300.00	\$ 6,000.00				\$ 450.00	7930 Software Subscriptions
8010 Taxes & Licenses								8010 Taxes & Licenses
8011 Property	\$ 40.00							8011 Property
8012 Licences			\$ 40.00				\$ 4,000.00	8012 Licences
8013 Other							\$ 2,000.00	8013 Other
Total 8010 Taxes & Licenses			\$ 80.00				\$ 6,000.00	Total 8010 Taxes & Licenses
8020 Telecommunications			\$ 4,000.00				\$ 4,000.00	8020 Telecommunications
8110 Utilities								8110 Utilities
8111 Electricity	\$ 30,000.00						\$ 30,000.00	8111 Electricity
8112 Gas	\$ 60,000.00						\$ 60,000.00	8112 Gas
8113 Trash Removal	\$ 11,000.00						\$ 11,000.00	8113 Trash Removal
8114 Water & Sewer	\$ 10,000.00						\$ 10,000.00	8114 Water & Sewer
Total 8110 Utilities	\$ 111,000.00						\$ 111,000.00	Total 8110 Utilities
8310 Website & Email Hosting			\$ 400.00		\$ 500.00	\$ 600.00	\$ 1,500.00	8310 Website & Email Hosting
Total Expenses	\$ 195,276.00	\$ 9,050.00	\$ 328,021.00	\$ 2,770.00	\$ 16,400.00	\$ 139,470.00	\$ 690,987.00	Total Expenses
							\$ -	
NET OPERATING INCOME	\$ 299,124.00	\$ 106,450.00	\$ (328,021.00)	\$ 230.00	\$ 10,050.00	\$ (77,970.00)	\$ 9,863.00	NET OPERATING INCOME
Other Revenue								Other Revenue
9010 Interest Received								9010 Interest Received
9020 Other Income								9020 Other Income
Total Other Revenue								Total Other Revenue
Other Expenditures								Other Expenditures
9930 Sales Tax Expense						\$ 1,000.00	\$ 1,000.00	9930 Sales Tax Expense

Laramie Plains Civic Center, Inc.

Budget for July 1, 2025 - June 30, 2026 - Approved on June 26, 2025

You can see program budgets broken down separately in the tabs below.

	Building	Fundraising	General & Administrative	Gorgon Gallery	Pottery Studio	Cryphon Theatre	TOTAL	
Total Other Expenditures								Total Other Expenditures
NET OTHER REVENUE						\$ (1,000.00)	\$ (1,000.00)	NET OTHER REVENUE
NET INCOME	\$ 299,124.00	\$ 106,450.00	\$ (328,021.00)	\$ 230.00	\$ 10,050.00	\$ (78,970.00)	\$ 8,863.00	NET INCOME