



**Agenda Item: Bid Award**

**Title: Award of Bid: Unit 679 Refuse Collection Truck with Trade-In**

**Recommended Council MOTION:**

I move to award the bid for replacement of Unit 679 Refuse Collection Truck to CMI-TECO, Casper, WY in an amount not to exceed \$427,068.00, amend the Solid Waste budget appropriately, and authorize the Mayor and City Clerk to sign.

**Administrative or Policy Goal:**

Replace aging and worn equipment according to the City’s established replacement schedule as recommended by the Fleet Advisory Committee and Public Works Department and approved in the biennial budget.

**Background:**

The City has an established replacement schedule for vehicles and equipment that identifies recommended vehicle and equipment replacement according to a schedule that considers age, mileage, operating hours, and life expectancy. The Fleet Advisory Committee has developed this replacement schedule over the last several years. The replacement schedule provides the recommendations in the annual budget adopted by City Council.

The Public Works Department, Solid Waste Division, has funding to purchase Unit 679 Collection Truck. This unit was placed out for public bid and advertised according to the City’s Purchasing Policy. Bids were opened on March 21, 2023, with three bids received.

	<b>Base Bid:</b>	<b>Trade: 679</b>	<b>Alternate 3:</b>	<b>Total:</b>
Elliott Equipment Commerce City, CO	\$ 513,090.00	\$ 65,000.00	\$ 2,600.00	\$ 450,690.00
Peterbilt Cheyenne, WY	\$ 479,664.00	\$ 50,000.00	\$ NO BID	\$ 429,664.00
<b>CMI-TECO Casper, WY</b>	<b>\$ 446,858.00</b>	<b>\$ 20,000.00</b>	<b>\$ 210.00</b>	<b>\$ 427,068.00</b>

**Legal/Statutory Authority: N/A**

**BUDGET/FISCAL INFORMATION:****REVENUE**

Source	Amount	Type
SW Collections Fund	\$387,219.00	Public Works Solid Waste Collections
Other		
Total	\$387,219.00	

**EXPENSE**

## Proposed Project Cost.

Project Budget	Amount	Funds
Base Bid	\$446,858.00	CMI-TECO
Alternate 3	\$210.00	Air Ride Left Side Seat
Trade in deduct	\$20,000.00	Unit 679
	\$0.00	
Total Amount	\$427,068.00	

## Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$387,219.00	520-9015-432.76-10
Less Amount Spent to Date		
Remainder of Budget	\$387,219.00	

## Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$427,068.00	520-9015-432.76-10
Current Budget	\$387,219.00	
Additional Amount Requested	\$39,849.00	Transfer of Funds from 671
Total Proposed Budget	\$427,068.00	

**Responsible Staff:**

Brooks Webb, Public Works Director  
 Shane Johnson, Street/Fleet Manager  
 JR Slingerland, Solid Waste Division Manager

## Attachments:

Bid Recommendation  
 Bid Contract