



Agenda Item: Agreement

Title: General Service Contract Between Rocky Mountain Power and the City of Laramie for the North Side Tank Pump Station

Recommended Council MOTION:

I move to approve the General Service Contract between Rocky Mountain Power and the City of Laramie for the North Side Tank Pump Station in the amount of \$70,380.12, amend the Water Fund budget accordingly, and authorize the Mayor and City Clerk to sign.

Administrative or Policy Goal:

Goal D, Milestone #6: Continue Multi-year major water and sewer improvements to facilitate community growth, including new North Side Tank and sewer outfall and upsizing/replacement of Reynolds and B2 sewer mains.

Background:

In June 2022, City Council awarded the Construction Contract for the North Side Tank project to Simon Contractors. The completion of the North Side Tank project requires Simon Contractors to construct a pump station located near the intersection of 9th Street and Asphalt Lane.

City staff and the design engineer, DOWL, have coordinated with Rocky Mountain Power to extend a service to the planned pump station building. The power extension requires that the power service extends from near Seeton Street to a new vault located at the pump station. This work requires the City enter into a contract with Rocky Mountain Power to establish an electrical service.

The cost for the extension outlined in this contract is \$70,380.12.

Legal/Statutory Authority:

BUDGET/FISCAL INFORMATION:**REVENUE**

Fees/Charges for Service	\$804,000.00	WWDC - Design
Grants for Projects	\$396,000.00	WWDC @ 4%, 30-years - Design
Loans on Project	\$7,303,000.00	WWDC - Construction
Other	\$10,356,000.00	DWSRF Loan
Other	\$1,173,401.00	SPT Revenue
Other	\$1,517,827.00	Water Fund Revenue
Total	\$21,550,228.00	

EXPENSE

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$70,380.12	General Service Contract w/ Rocky Mountain Power
Loans on Project		
Grants for Project		
Other/Outside Projects		
City's Amount	\$70,380.12	
Contingency	0%	\$0.00
Total Amount	\$70,380.12	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$21,550,228.00	
Less Amount Spent to Date	\$21,524,721.70	Const. Contract, PES, Easements, UPRR, and County
Remainder of Budget	\$25,506.30	

Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$70,380.12	General Service Contract w/ Rocky Mountain Power
Current Budget	\$21,550,228.00	
Additional Amount Requested	\$50,000.00	Water Fund
Total Proposed Budget	\$21,600,228.00	

Responsible Staff:

Brooks Webb, Public Works Director
Eric Jaap, P.E., City Engineer
William Winkler, P.E., Senior Engineer

Attachments:

General Service Contract between Rocky Mountain Power and City of Laramie