

**Resolution 2023-20**

**RESOLUTION TRANSFERRING UNENCUMBERED OR UNEXPENDED APPROPRIATIONS BALANCES FROM ONE FUND TO ANOTHER AND AMENDING APPROPRIATIONS FOR THE FISCAL YEAR 2023 – 2024 BIENNIUM BUDGET OF THE CITY OF LARAMIE, WYOMING**

Whereas, there is a need to adjust the City of Laramie, Wyoming fiscal year 2023 – 2024 biennium budget to transfer unencumbered funds for additional items that have been authorized during the year by the City Council or City Manager, to transfer unspent appropriations for certain budget items from the prior fiscal year, to cover minor overruns that have occurred, to remove appropriations that are no longer needed, and to make administrative transfers as authorized by Wyoming Statute in Section 16-4-112 and Section 16-4-113.

Whereas, detailed disclosures for each budget amendment contained in this resolution were included in the meeting packet, and these details were presented by staff during the regular City Council meeting on February 21, 2023.

Whereas, the City, pursuant to Wyo. Stat. 16-4-112, may transfer any unencumbered or unexpended appropriations balance or part thereof from one fund to another upon the request of the City Budget Officer.

Whereas, the transfer of the unexpended appropriations is permissible under Wyo. Stat. 16-4-112 and the budget may be increased pursuant to Wyo. Stat. 16-4-113;

**NOW THEREFORE THE CITY COUNCIL OF LARAMIE, WYOMING, RESOLVES:**

Section 1. That the following amendments are to be made to the City’s FY 2023 budget.

	<b>General Fund</b>	<b>2022-2023</b>
Increase	City Manager’s Office	\$3,238
	City Attorney’s Office	1,647
	Municipal Court	1,262
	City Clerk’s Office	1,098
	Police Administration & Operations	29,792
	LARC	8,780
	Police Grants	549
	Animal Control	2,607
	Fire Administration & Suppression	1,098
	EMS	21,647
	Fire Prevention	439
	Fire Operations	13,000
	Public Works Administration	1,098
	Engineering	5,939
	Facilities Management	1,976
	Streets	26,037
	Fleet	1,098
	Parks	15,621
	Cemetery	1,536

**General Fund (cont.)** **2022-2023**

Mosquito Control	1,647
Recreation	659
Ice and Events Center	2,854
Parks & Recreation Administration	549
Planning	2,359
Code Administration & Enforcement	2,607
Finance	5,652
Information Technology	2,359
Human Resources	21,098
<b>Total Increase:</b>	<b>\$178,246</b>

Sources	Available cash reserves	\$178,246
	<b>Total Sources:</b>	<b>\$178,246</b>

**Recreation Center Fund** **2022-2023**

Increase	Recreation Center	\$55,084
	<b>Total Increase:</b>	<b>\$55,084</b>

Sources	Available cash reserves	\$55,084
	<b>Total Sources:</b>	<b>\$55,084</b>

**Water Fund** **2022-2023**

Increase	Administration	\$1,647
	Pumps and Wells	1,098
	Treatment	3,195
	Transmission & Distribution	6,293
	Meters	2,744
	Water Rights	28,000
	<b>Total Increase:</b>	<b>\$42,977</b>

Sources	Available cash reserves	\$42,977
	<b>Total Sources:</b>	<b>\$42,977</b>

**Wastewater Fund** **2022-2023**

Increase	Collection	\$13,842
	Treatment	12,744
	Industrial Pretreatment	549
	<b>Total Increase:</b>	<b>\$27,135</b>

Sources	Available cash reserves	\$27,135
	<b>Total Sources:</b>	<b>\$27,135</b>

	<b>Solid Waste Fund</b>	<b>2022-2023</b>
Increase	Administration	\$549
	Collection	69,390
	Disposal	68,842
	Recycling	1,098
	<b>Total Increase:</b>	<b>\$139,879</b>
Sources	Available cash reserves	\$139,879
	<b>Total Sources:</b>	<b>\$139,879</b>

Section 2. The above amendments to increase appropriations in the General Fund by one hundred seventy-eight thousand two hundred forty-six dollars (\$178,246), the Recreation Center Fund by fifty-five thousand eighty-four dollars (\$55,084), the Water Fund by forty-two thousand nine hundred seventy-seven dollars (\$42,977), the Wastewater Fund by twenty-seven thousand one hundred thirty-five dollars (\$27,135), and the Solid Waste Fund by one hundred thirty-nine thousand eight hundred seventy-nine dollars (\$139,879) shall be adopted into the City's FY 2023 budget.

PASSED, APPROVED, AND ADOPTED THIS 21<sup>st</sup> DAY OF FEBRUARY 2023.

By: \_\_\_\_\_  
 Brian Harrington, Mayor and President of the  
 City Council

Attest: \_\_\_\_\_  
 Nancy Bartholomew, City Clerk