



**Agenda Item: Amendment**

**Title: Amendment #2 to the Professional Services Agreement with WWC Engineering for Construction Services on the 3<sup>rd</sup> Street Utility Rehabilitation - Phase 2 Project**

**Recommended Council MOTION:**

I move to approve Amendment #2 to the Professional Services Agreement with WWC Engineering for Construction Services on the 3<sup>rd</sup> Street Utility Rehabilitation - Phase 2 Project in the amount of \$118,000.00 for a total contract amount not to exceed \$598,000.00 and amend the Fiscal Year 2023 Water Fund Budget accordingly and authorize the Mayor and City Clerk to sign.

**Administrative or Policy Goal:**

To maintain City-Wide Infrastructure Improvement Program as adopted in the 2015 Water Master Plan and Long-Range Financial Plans for water, sewer and storm drainage improvements.

Maintain and Improve City Services to Residents as adopted in Resolution 2019-23B A RESOLUTION ADOPTING POLICY GOALS AND OBJECTIVES FOR THE CITY OF LARAMIE, WYOMING FOR 2019.

**Background:**

On May 7<sup>th</sup> of 2019 the City of Laramie contracted with WWC Engineering to complete the design of the 3<sup>rd</sup> Street Utility Rehabilitation project. WWC completed the design and created a phasing plan that included 3 phases all to be completed prior to WYDOT Third Street Project which has been scheduled to begin in 2025.

In June of 2020 Simon Contractors was awarded the Construction Contract for Phase 1, a self-sealing insert valve project. Phase 1 was completed in December of 2020.

Bids were solicited for Phase 2 and on February 8, 2022, bids were received for the project. Bids were received in accordance with the City of Laramie Purchasing Policy with staff recommending award to Oftedal Construction.

Amendment #1 to the Professional Engineering Services Agreement on March 15, 2022, allowed for WWC Engineering to assist staff with the onsite inspection and contract administration during 2022 construction of the 3<sup>rd</sup> Street Water Line Replacement Project.

This Amendment #2 to the Professional Engineering Services Agreement allows for WWC Engineering to continue to assist staff with the onsite inspection and contract administration during the continued construction of the 3<sup>rd</sup> Street Water Line Replacement Project in 2023. The budget for this amendment will come from Water Fund Reserves. Staff would like to note that there has been a cost savings of approximately \$295,000.00 on the project due to a scope of work change during construction. This savings is expected to be realized at the completion of the project. An additional \$2,000.00 is being requested for project closeout costs.

**BUDGET/FISCAL INFORMATION:****REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$5,462,855.00	Water Enterprise Fund 510-7025-461-7350
Fees/Charges for Service	\$60,000.00	Wastewater Enterprise Fund 510-8015-432-7340
Grants for Project	\$2,000,000.00	ARPA
Other		
Total	\$7,522,855.00	

**EXPENSE**

## Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$118,000.00	Professional Engineering Services - Amendment #2 CMC
Loans on Project		
Grants for Project		
Other/Outside Projects		
City's Amount	\$118,000.00	
Contingency	0%	\$0.00
Total Amount	\$118,000.00	

## Amount spent to date (approved and adopted by Council)

Total Budget Allocation	\$7,522,855.00	FY 22 WF & WW
Less Amount Spent to Date	\$1,000,941.97	Design , Phase1, Meter Relocations
Less Amount Spent to Date	\$6,419,913.00	Phase 2 - Construction Contract
Less Amount Spent to Date	\$102,000.00	Phase 2 - PES Amendment #1 CMCA
Remainder of Budget	\$0.03	

## Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$120,000.00	Amendment #2 and Project Closeout Costs
Current Budget Allocation	\$7,522,855.00	
Additional Amount Requested	\$120,000.00	Amend FY 23 WF
Total Proposed Budget	\$7,642,855.00	

**Responsible Staff:**

Brooks Webb, Public Works Director  
Eric Jaap, P.E., City Engineer  
William Winkler, P.E., Senior Engineer  
Zebulun Coulter, PMP, Engineer In Training

## Attachments:

Original Agreement  
Amendment #1  
Amendment #2