

ALBANY COUNTY RECREATION BOARD CITY REQUESTS FY2024 - Presentation Schedule - 12.27.22

<i>Presentation Order</i>	<i>Recreation Organization Requesting Funds</i>	<i>Project Description</i>	<i>Funding Request</i>	<i>Matching or Leveraged Funds</i>	<i>Cumulative total of funding requests (in order of priority)</i>
1	City of Laramie	Cowboy Outfield Fence Screen	\$2,000.00	\$0.00	\$2,000.00
2	City of Laramie	Indoor Leisure Pool Filter Replacement Project	\$50,000.00	\$10,000.00	\$52,000.00
3	Laramie Legion Baseball	Program Support/Equipment Shed	\$13,000.00	\$0.00	\$65,000.00
4	Pilot Hill Inc.	Trail Engineering (18+ Miles)	\$10,000.00	\$10,000.00	\$75,000.00
5	Laramie Amateur Hockey Club	Program Support/Equipment/Jerseys	\$18,188.00	\$0.00	\$93,188.00
6	Laramie Fire Youth Basketball	Program Support/Equipment	\$10,000.00	\$0.00	\$103,188.00
7	City of Laramie	Cardio/Fitness Equipment Replacement	\$20,000.00	\$2,000.00	\$123,188.00
8	Cowboy Kids Wrestling Club	Program Support/Equipment/Website Maintenance	\$1,000.00	\$0.00	\$124,188.00
9	Laramie Floorball Club	Program Support/Equipment	\$9,926.90	\$0.00	\$134,114.90
10	Laramie Soccer Club	Indoor Facility Upgrades	\$28,404.00	\$10,500.00	\$162,518.90
11	City of Laramie	Leisure Pool Improvement Project	\$50,000.00	\$792,064.00	\$212,518.90
12	Laramie Regulators Baseball	Field Maintenance/Player/Practice Equipment	\$11,525.00	\$0.00	\$224,043.90
13	City of Laramie	Laramie Community Recreation Center Cost Recovery	\$175,000.00	\$2,245,789.00	\$399,043.90
14	City of Laramie	Cowboy Field Scoreboard Replacement	\$23,067.75	\$9,900.00	\$422,111.65
15	Big Brothers Big Sisters of Wyoming	Program Support	\$20,000.00	\$0.00	\$442,111.65
16	Laramie Public Art Coalition	Optimist Park Basketball Court Imp/Art Programming	\$25,018.41	\$9,000.00	\$467,130.06
17	Laramie Girls Softball Association	Program Support/Equipment	\$11,850.00	\$2,000.00	\$478,980.06
18	Laramie Youth Baseball	Program Support/Equipment	\$6,208.54		\$485,188.60
		Project Totals	\$485,188.60	\$3,091,253.00	\$485,188.60

Previous Years Funding Levels	
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$448,175.00
FY2018	\$427,333.00
FY2019	\$413,695.00
FY2020	\$395,486.00
FY2021	\$352,604.90
FY2022	\$421,342.31
FY2023	\$378,524.08
Average funding (past ten years)	\$395,023.13