



Agenda Item: Amendment - Budget

Title: Capital Budget Amendments

Recommended Council MOTION:

Approve the City Manager’s recommendations for changes to the FY 2023 – FY 2024 capital budget, reducing the FY 2023 recommended budget by \$972,780 and the FY 2024 recommended budget by \$1,197,095.

Administrative or Policy Goal:

Background:

The City Council reviewed the FY 2023 – FY 2024 Recommended Capital Investment Plan during work sessions on April 12 and 26, 2022. Capital budget motion forms were distributed to the Council on April 26 and due to staff by end of day on May 4 in preparation for the special meeting on the capital budget. Staff have received no Council motions to change the recommended capital budget.

The City Council requested that staff prepare a summary of known changes to the capital budget for the special meeting. In accordance with this request, staff have prepared the accompanying memo to detail known changes and present them for Council approval.

Legal/Statutory Authority:

REVENUE

Responsible Staff:

Malea Brown, Chief Operating Officer
Jennifer Wade, Administrative Services Director