

OPERATIONS & MAINTENANCE

RECOMMENDED BUDGET FOR FISCAL BIENNIUM 2022 - 2024

May 10 & 11, 2022

Public Work Sessions #3 & #4

AGENDA

Tuesday May 10, 2022

6 p.m. – 7:30 p.m.

General Fund Trend & Outlook

pp. 19 - 37

Supplemental Recommendations:

Administration/General Government

pp. 38 – 39; 47 – 56; 68 - 71

Police, LARC, Animal Control

pp. 39 – 40; 59 - 60

Information Technology

pp. 41

Recreation & Ice/Event Programs

pp. 41 – 42; 61 - 64

Public Works

pp. 42 – 43; 65 - 67

Personnel

pp. 46

7:30 p.m. – 8:15 p.m.

Recreation Center Fund

pp. 82 - 90

Wednesday May 11, 2022

6 p.m. – 6:45 p.m.

General Fund

Supplemental Recommendations

Fire & EMS

pp. 40; 57 – 58

6:45 p.m. – 7:30 p.m.

Utility Fund Trend & Outlook

pp. 99 – 101

Supplemental & Personnel Recommendations

Water

pp. 101 - 102

Wastewater (Sanitary Sewer)

pp. 106 - 114

7:30 p.m. – 8:00 p.m.

Solid Waste Fund

pp. 118 - 126

Next: Special Meeting May 24th

Operations & Maintenance Budget, Consideration of Amendment(s) Prior to Final Public Notice & Adoption