

Per Visit Cost

	Annual	Monthly	Estimated visits per month	Annual Rate Cost per visit	Monthly Rate Cost per visit
Individual Memberships	New Recommended price		Estimated price per visit		
Youth	\$ 220.00	\$ 22.00	11	\$ 1.67	\$ 2.00
Adult	\$ 350.00	\$ 35.00	11	\$ 2.65	\$ 3.18
Senior/Disability	\$ 220.00	\$ 22.00	11	\$ 1.67	\$ 2.00
Group Memberships					
Adult Couple	\$ 600.00	\$ 60.00	22	\$ 2.27	\$ 2.73
Senior Couple	\$ 400.00	\$ 40.00	22	\$ 1.52	\$ 1.82
Adult+Youth*	\$ 500.00	\$ 50.00	22	\$ 1.89	\$ 2.27
Household (2 adult max)*	\$ 700.00	\$ 70.00	44	\$ 1.33	\$ 1.59
*Add'l Family Member (under 18)	\$ 70.00	\$ 7.00	11	\$ 0.53	\$ 0.64

Note: Visits per month is calculated based on

Discount Analysis

					Discount Rate	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
Individual Memberships	Current Relative Price		Full Price		30%	
Youth	\$ 171.00	\$ 19.00	\$ 220.00	\$ 22.00	\$ 154.00	\$ 15.40
Adult	\$ 372.00	\$ 40.00	\$ 350.00	\$ 35.00	\$ 245.00	\$ 24.50
Senior/Disability	\$ 204.00	\$ 23.00	\$ 220.00	\$ 22.00	\$ 154.00	\$ 15.40
Group Memberships						
Adult Couple	\$ 684.00	\$ 72.00	\$ 600.00	\$ 60.00	\$ 420.00	\$ 42.00
Senior Couple	\$ 408.00	\$ 46.00	\$ 400.00	\$ 40.00	\$ 280.00	\$ 28.00
Adult+Youth*	\$ 543.00	\$ 59.00	\$ 500.00	\$ 50.00	\$ 350.00	\$ 35.00
Household (2 adult max)*	\$ 684.00	\$ 72.00	\$ 700.00	\$ 70.00	\$ 490.00	\$ 49.00
*Add'l Family Member (under 18)	\$ 27.00	\$ 5.00	\$ 70.00	\$ 7.00	\$ 49.00	\$ 4.90

Discount Analysis