

ENTERPRISE FUNDS

RECOMMENDED CAPITAL INVESTMENTS, INCLUDING CONSTRUCTION & FLEET EQUIPMENT CAPITAL ASSETS

FISCAL BIENNIUM 2022 - 2024

April 26, 2022

Budget Public Work Session #2

AGENDA

Overview (Enterprise Funds Only)

pp. 4 – 7; 29 - 41

Utility Fund: Water

pp. 110 - 114

Utility Fund: Wastewater (Sanitary Sewer)

pp. 145 - 148

Solid Waste Fund

pp. 169 - 170

Next: Public Work Session #3 on April 27th / May 10th

Operations & Maintenance Budgets: All Funds