

SECTION I: Cover Sheet

APPLICANT INFORMATION

Organization Name:	Salvation Army Laramie Service Extension Unit (SAL)
Contact Person:	Sasha Schlump
Mailing Address:	PO Box 1064, Laramie, WY 82073
Phone:	307-399-8750
E-mail:	Laramie.Salvation.Army@gmail.com
Web:	www.imsalvationarmy.org , https://www.facebook.com/Laramie.Salvation.Army

Type of Organization:

<input type="checkbox"/> Recreation/ Arts and Culture	<input type="checkbox"/> Civic/Quasi-Governmental
<input checked="" type="checkbox"/> Social Service	<input type="checkbox"/> Other _____

Requested Amount for FY22/23: City \$5,000.00 County \$ _____

Will this amount be used to leverage additional funds either through grants or other means?

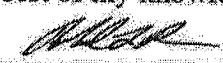
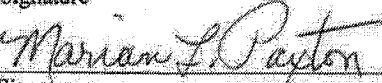
Yes No

If you marked YES, indicate the amount of additional funds that will be leveraged and note whether these are estimated or actual.

\$ _____ Estimated Actual

Description of request: Using the space below, *briefly* describe how your organization will use these funds and how the proposed program/project will benefit the community. A more detailed description is requested in Section III. SAL humbly requests \$5,000.00 to be used to help with housing assistance.

Declaration: I hereby certify that the information give in this application for Community Partner funding is true and correct to the best of my knowledge.

Agency Director 	Richard Pease	2/18/2022
Signature	Print Name	Date
Board President 	MARIAN L. PAXTON	2/21/2022
Signature	Print Name	Date

SECTION II: Organization History

Organizational History and Mission

Provide a mission statement and brief history of your organization in Laramie and/or Albany County, including services provided to area residents.

The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the Gospel of Jesus Christ and to meet human needs in His name without discrimination.

The Salvation Army Laramie (SAL) has been present in Laramie since 1891 – That's 140 years! Over the course of these years SAL has done it's best to meet the needs of Albany County residents. A wide range of services have been provided in the years past including running a homeless shelter, providing meals, and helping with assistance for rent and utility bills. Currently, due to the closing of the thrift store in 2016, SAL now focuses on preventing homelessness by providing lodging, rental and utility assistance. A few of the other assistances that are offered are automobile repairs and medical prescriptions. SAL is run by volunteers, two of whom are Ameri Corps volunteers, and has been run remotely due to Covid 19 since March, 2020. SAL also receives assistance from the Salvation Army Intermountain Division, Denver which is supported by 10% of all funds SAL receives. Because of SAL's low overhead, most of the money received goes directly to assisting clients in Albany County.

Organizational Structure

List your officers and director(s), indicating their terms of office.

Volunteer Advisory Board for Salvation Army Laramie 2022

All Positions on Salvation Army Laramie's Board are Open Ended.

Chair

Marian Paxton

Member

Jeanette Colburn

Member

Keri Longdon

Member

Bobbi O'Mara

Member

Sasha Schlump

SECTION III. *Funding Request Justification*

Briefly explain how these funds will be used and why public funds are necessary to accomplish this goal.

Some discussion items to cover in this section may include:

- *whether or not the funding request has increased from prior years;*
- *whether or not this is a one-time or on-going request;*
- *description of any large program or staff expansion occurring in this fiscal year;*
- *large equipment or other fixed assets that will be purchased fiscal year;*
- *how your project relates to city or county goals, or how it improves the overall quality, character or health of the community; and*
- *whether or not funding will be used to leverage additional monies for your organization either through grants or other means.*

SAL humbly requests the same amount as in 2021, \$5,000. Because there will always be a need for lodging in Laramie, this request is an on-going one. Funding will not be used to leverage additional monies for SAL.

By helping provide shelter, Laramie shows compassion to others and also helps to keep Laramie safe by keeping people in their homes, especially during the long winter months (Oct to May.)

As one client said "This is for whom ever is responsible for giving me life under the shelter of the salvation army I can't say enough I'm lost for words you all saved my life and made me feel alive again because of your gift temporary shelter and help with my immediate care of medication, god bless you all that were involved including Keri from the salvation army ... I don't know what to say like I said lost for words. ... I feel like balling my head off you my whole family gone ... I was giving up on life my life but the whole heartedly kindness and willingness to help me gave me hope again thank you."

Section IV. *Financial Information—a current balance sheet can be submitted to satisfy this requirement.*

Balance Sheet as of December 31, 2021:

Assets	Liabilities	Other Financial Information You Wish to Include:
Current: Cash: CDs, etc.: Receivables: Fixed: Equipment: Building: Less Depreciation:	Current: Payables: Withholding: Long Term: Promissory Notes: Mortgage: Owner's Equity:	

Balance Sheet Laramie Service Center

	<u>December</u>
	<u>2021</u>
ASSETS	
Cash	46,354
TOTAL ASSETS	<u>46,354</u>
LIABILITIES	
Accounts Payable Non SA	1,105
TOTAL LIABILITIES	<u>1,105</u>
NET ASSETS	
Current Surplus / Deficit	9,798
<u>Prior Year Surplus / Deficit</u>	
General Operating	28,483
Temporarily Restricted	6,970
Total Prior Year Surplus / Deficit	<u>35,452</u>
Total Accumulated Surplus / Deficit	45,250
TOTAL LIABILITIES AND NET ASSETS	<u>46,354</u>
Current Assets	46,354
Current Liabilities	1,105
WORKING CAPITAL	41.96

SECTION V. Fiscal Year Budget Information

If your organization follows a different funding cycle (i.e. Calendar Year), indicate your budget cycle here:

October 2021 to September 2022

Revenue

	Amount	Secured or pending?
City of Laramie, Community Partner	5,000	Pending
Albany County, Community Partner	0	N/A
United Way	0	N/A
Donors	3,615	Secured
Fundraisers	16,102	Secured
Interest	0	N/A
Other	0	N/A
Other	10,000	Pending
Total Estimated Revenue	29,717	

Expense

	Amount	Comments
Salary, Director	0	
Salary, Other(s)	0	
Benefits	0	
Rent	0	
Utilities	480	Phone
Client Service	0	
Client Aid	21,600	
Equipment	0	
Other	2,972	10% to SA HQ Denver
Other	543	Office Expenses
Total Estimated Expense	25,595	