

ALBANY COUNTY RECREATION BOARD CITY REQUESTS FY2023 - Summary - 1.14.22

Presentation Order	Recreation Organization Requesting Funds	Project Description	Funding Request	Matching or Leveraged Funds	Cumulative total of funding requests (in order of priority)
1	City - Recreation Center Cost Recovery	Continued cost recovery support of the Laramie Community Recreation Center.	\$175,000.00	\$1,662,317.13	\$175,000.00
2	Greater Wyoming Big Brothers Big Sisters	Recreational activies/equipment to support program needs.	\$20,000.00	\$0.00	\$195,000.00
3	Project Graduation	Rental fees to support program needs for 5 years.	\$5,000.00	\$5,000.00	\$200,000.00
4	Laramie Amateur Hockey Club	Program support for Hockey 101 and girls programs.	\$10,890.00	\$0.00	\$210,890.00
5	Cowboy Kids Wrestling Club	Member fees, scholarships and equipment to support program needs.	\$1,000.00	\$0.00	\$211,890.00
6	City - Leisure Pool Renovation	Partial funding of play features for the leisure pool renovation.	\$50,000.00	\$742,064.00	\$261,890.00
7	Laramie BikeNet	Support for design and engineering of the bike park project.	\$8,650.00	\$15,500.00	\$270,540.00
8	Laramie Girls Softball Association	Equipment to support program needs.	\$25,941.00	\$2,000.00	\$296,481.00
9	Laramie Youth Baseball	Equipment to support program needs.	\$4,500.00	\$0.00	\$300,981.00
10	City - Cardio Equipment	Continued replacment of cario and fitness equipment.	\$20,000.00	\$2,000.00	\$320,981.00
11	Laramie Floorball Club	Gym rental and equipment to support program needs.	\$13,000.00	\$4,000.00	\$333,981.00
12	Laramie Legion Baseball	Fees and Equipment to support program needs.	\$21,530.00	\$0.00	\$355,511.00
13	Pilot Hill Project	Continued support of trail building for the project.	\$10,000.00	\$115,000.00	\$365,511.00
14	Laramie Enduro	Accessories to support purchased timing system.	\$12,458.00	\$0.00	\$377,969.00
15	Laramie Downtown Clinic	Outdoor garden space project support.	\$5,034.00	\$2,000.00	\$383,003.00
Project Totals			\$383,003.00	\$2,549,881.13	\$383,003.00

Previous Years Funding Levels	
FY2011	\$383,521.00
FY2012	\$348,521.00
FY2013	\$342,215.00
FY2014	\$382,170.00
FY2015	\$378,815.00
FY2016	\$352,086.00
FY2017	\$448,175.00
FY2018	\$427,333.00
FY2019	\$413,695.00
FY2020	\$395,486.00
FY2021	\$352,604.90
FY2022	\$421,342.31
Average funding (past eleven years)	\$387,163.68