

	<p><b>Agenda Item: Bid Award</b></p> <p><b>Title: Award of Bid; Public Works Department – Solid Waste Division –Dual Arm Automated Refuse Truck with Trade-In</b></p>
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**Recommended Council MOTION:**

I move to award the bid for Unit 678 Automated Refuse Truck with Trade-In to CMI-Teco in Casper, WY, in the total amount of \$382,366.00, amend the budget as appropriate and authorize the Mayor and City Clerk to sign.

**Administrative or Policy Goal:**

Replace aging and worn equipment according to the City’s established replacement schedule as recommended by the Fleet Advisory Committee and Public Works Department and approved in the biennial budget.

**Background:**

The City has an established replacement schedule for vehicles and equipment that identifies recommended vehicle and equipment replacement according to a schedule that considers age, mileage, operating hours, and life expectancy. The Fleet Advisory Committee has developed this replacement schedule over the last several years. The replacement schedule provides the recommendations in the annual budget adopted by City Council.

The Public Works Department, Solid Waste Division, has funding to purchase one (1) Automated Collection unit. The unit was placed out for public bid and advertised according to the City’s Purchasing Policy. Bids were opened on January 11, 2022, with one bid received from CMI-Teco.

<b>Vendor</b>	<b>Base Bid</b>	<b>Alternate 3-4</b>	<b>Warranty</b>	<b>Trade-In</b>	<b>Total</b>
<b>CMI-Teco</b>	\$400,852.00	\$1,514.00	Included	(\$20,000.00)	\$382,366.00

It is recommended City Council accept the CMI-Teco bid for the 2023 Mack LR 64R Automated Collection Truck with Trade-In and selected alternates for a total of \$382,366.00. CMI-Teco was the only bidder as Peterbilt of Wyoming was unable to bid due to order bank for 2022 chassis was closed and had not yet opened for 2023 chassis.

**Legal/Statutory Authority:**

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**BUDGET/FISCAL INFORMATION:****REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$370,641.00	Collection 520-9015-432-7610
Grants for Projects		
Loans on Project		
Other		
Total	\$370,641.00	

**EXPENSE**

Proposed Project Cost.

Project Budget	Amount	Funds
Base Bid	\$400,852.00	
Alternates 3-4	\$1,514.00	Replacement Joystick and Air Ride Passenger Seat
Trade in deduct	-\$20,000.00	Current unit 678
Total Amount	\$382,366.00	520-9015-432-7610

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$370,641.00	
Less Amount Spent to Date	\$0.00	
Remainder of Budget	\$370,641.00	520-9015-432-7610

Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$382,366.00	
Current Budget	\$370,641.00	520-9015-432-7610
Additional Amount Requested	\$11,725.00	SW Reserves
Total Proposed Budget	\$382,366.00	

**Responsible Staff:**

Brooks Webb, Public Works Director  
Shane Johnson, Street/Fleet Manager  
Obad Slingerland, Solid Waste Manager

Attachments:

Bid Recommendation  
Contract