

RECOMMENDED GOALS OBJECTIVES
CY 2022

A **Holistic Economic Development (Laramie-Centric)**

Milestone #1:	<p>Continue execution of the <i>Thrive! Economic Development Plan</i> with Partner Entities and Review and Re-boot the Plan as Necessary to Reflect the Post-Pandemic Economy</p> <p>Continue Implementation of the <i>Thrive! Economic Development Plan</i> with Partner Agencies</p>
Milestone #2:	<p>Consider and Implement Improvement Program for Primary Retail Corridors to Include Public-Private Partnership(s) and Development Policies</p>
Milestone #3:	<p>Review Results of Development Code Audit & Consider Revisions as May Be Needed to Facilitate Growth & Development while also Preserving the Community's High Standards</p>
Milestone #43:	<p>Review Methods for Improving Resident Housing Opportunities, Including but not Limited to Land Banking, Setback Requirements/Density, In-fill Development Standards, and Rental Inspection/Licensing...</p> <p>RECOMMENDED FOR CONSIDERATION ... Review initiatives for increasing affordable housing options and providing flexibility to the development community. Initiatives include—but not limited to—decreasing minimum lot widths, lot sizes, and setback requirements; allowing for accessible dwelling units in single family zoning districts (R1, RR, LR); and eliminating the garage requirement in single family zoning districts.</p> <p>Assess Development of City-owned Land in the Turner Tract for Housing Development in Conjunction with the Construction of Bill Nye Avenue</p>
Milestone #4:	<p>RECOMMENDED FOR CONSIDERATION ... Implement Renewal & Redevelopment Program for the City's North 4th Street Properties and Surrounding Area</p>

<https://cityoflaramie.org/DocumentCenter/View/17816/North-4th-Street-Redevelopment-Plan---2019>

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Milestone #5:	RECOMMENDED FOR CONSIDERATION ... Renew 5th Cent General Purpose Tax to Fund Community Investments & Support of Partner Agencies	https://cityoflaramie.org/DocumentCenter/View/17816/North-4th-Street-Redevelopment-Plan---2019
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B

Environmental Stewardship

Milestone #1:	Consider Public Policies for Retail-Use Plastic Bags as Set Forth in Resolution 2020-07
Milestone #2:	Monitor and Address, if Needed, Laramie River Sedimentation Interventions in Collaboration with Partner Agencies
Milestone #3 2:	Continue Renewable Energy Installations and/or Efficiencies at City Facilities & Properties as Set Forth in Resolution 2020-14
Milestone #4-3:	Consider Expansion of Recycling Services & Explore Value-Added Partnership Opportunities

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C **Maintain and Improve City Services to Residents**

Milestone #1:	Continue Technology Efficiency Program, Specifically Enterprise Resource Planning Software Replacement, to improve Customer Service and Lower Cost-of-Government
Milestone #2:	Make Sustainable Modifications to Compensation that will Strengthen City's Ability to Recruit and Retain Highly Qualified Staff Members and Complete Salary, Benefits, and Gender Equity in Compensation Staffing & Compensation Analysis
Milestone #3:	Support Effort to Acquire Additional Recreational & Open Space East of Laramie (Pilot Hill) for Aquifer Protection
Milestone #4:	Review Transparency, Training, Procedures and Accountability in Policing Services as Set Forth in Resolution 2020-38
Milestone #3:	Initiate Lead & Copper Pipe Inventory & Public Information in Accordance with U.S. EPA's Forthcoming Rule
Milestone #4:	Renew Lease for the City's Monolith Ranch

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D **Maintain and Improve Municipal Infrastructure**

Milestone #1:	<p>In Spite of Historically Low Levels of Municipal Funding, City will Strive to Maintain the Average Pavement Conditions within the City Street System at, or above, the Non-Critical Level.</p> <p>Annual Funding Available = \$2.5-4 M. Annual Funding Needed = \$6.5 M. (Source: 2019 Borstad PCI Analysis)</p> <p>RECOMMENDED FOR CONSIDERATION ... Complete Planned Investments into Street System and Update the Pavement Condition Assessment</p>
Milestone #2:	<p>Create sustainable Storm Surface Water Run-off Diversion & Management System to Protect Persons and Property as a Municipal Enterprise to Ensure Sustainability and Functionality of the Utility for both Current and Future Residents-</p>
Milestone #3:	<p>Complete the Currently Planned Intersection Traffic Signalization Projects (South 3rd Street & North 3rd Street)</p>
Milestone #4-3:	<p>Continue Expansion of Green Belt, Park, and Recreation Amenities</p>
Milestone #5-4:	<p>Continue Multi-Year Major Water & Sewer Improvements to Facilitate Community Growth, Including New North-Side Tank & Sewer Outfall & Upsizing/Replacement of Reynolds Sewer & B2 Sewer Mains</p>
Milestone #6:	<p>Complete Analysis to Determine Rate Structure & Revenue Requirement Necessary to Sustain Municipal Utilities in Light of Demand Changes Among Largest Customers (UW, SLWSD)</p>

E **Intergovernmental Collaboration**

Milestone #1:	<p>Governing Bodies Will Clarify Role of City/County Environmental Advisory Committee and Subsequently Update & Adopt a Joint Aquifer Protection Plan for Municipal and County Governments. Subcommittee members: Councilors Cumbie, O'Doherty, Gabriel, City Manager & Natural Resources Manager.</p>
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Milestone #2:	City and County Will Create & Adopt a Joint Agreement for Development Within the Rural/Urban Interface High-Priority Growth Area, Inclusive of Infrastructure, Wastewater Management and Economic Growth. Subcommittee Members: Councilors Schmechel, Harrington, Weaver, Assistant City Manager & Planning Manager
Milestone #3:	General Intergovernmental Cooperation and Planning: a) Evaluate Community Mental Health Services and Support System Strengths and Weaknesses, b) Identify Appropriate Uses for Opioid Settlement Funding & Initiate Findings Subcommittee Members: Councilors Pearce, Shuster, Summerville, City Manager and/or Designee(s).