



Agenda Item: Bid Award

Title: Award of Bid; Public Works – Solid Waste Division – Unit 602 Dozer with Trade-In

Recommended Council MOTION:

I move to award the bid for Unit 602 Dozer with Trade-In, to Wyoming Machinery Company, Cheyenne, WY, in the total amount of \$451,325.00 and amend the budget as appropriate and authorize the Mayor and City Clerk to sign.

Administrative or Policy Goal:

Resolution 2020-14. Reduce Carbon Emissions from Municipal Government Operations.

Department Goal. Replace aging and worn equipment according to the City’s established replacement schedule as recommended by the Fleet Advisory Committee and Public Works Department and approved in the biennial budget.

Background:

The City has an established replacement schedule for vehicles and equipment that identifies recommended vehicle and equipment replacement according to a schedule that considers age, mileage, operating hours, and life expectancy. The Fleet Advisory Committee has developed this replacement schedule over the last several years. The replacement schedule provides the recommendations in the annual budget adopted by City Council.

The Public Works Department, Solid Waste Division, has funding to purchase one D6XE dozer with electric drive. The unit was placed out for public bid and advertised according to the City’s Purchasing Policy. Bids were opened on September 21, 2021, with one bid from Wyoming Machinery Company; no other bidders responded.

<u>Company</u>	<u>Base Bid</u>	<u>Trade-In</u>	<u>Total Cost +Alternate</u>
Wyoming Machinery Company Cheyenne, WY	Base Bid \$523,902.00	Trade-In \$75,000.00	Total Bid \$451,325.00

It is recommended City Council accept the Wyoming Machinery Company bid for the Dozer unit with trade-in and alternates 2,3, and 4 for a total of \$451,325.00. This dozer unit utilizes an electric drive to reduce fuel usage by up to 35%. Alternate 2 has a cost of \$2,423.00 for diagnostics programs and a 1-year subscription. Alternates 3 and 4 are included with the machine.

Legal/Statutory Authority: N/A

BUDGET/FISCAL INFORMATION:**REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$405,085.00	Fees for service
Grants for Projects		
Loans on Project		
Other		
Total	\$405,085.00	

EXPENSE

Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$451,325.00	Low Bid after trade
Loans on Project		
Grants for Project		
Other/Outside Projects		
City's Amount	\$451,325.00	
Contingency 0%	\$0.00	
Total Amount	\$451,325.00	

Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$405,085.00	520-9020-423-7610
Less Amount Spent to Date	\$0.00	
Remainder of Budget	\$405,085.00	

Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$451,325.00	
Current Budget	\$405,085.00	
Additional Amount Requested	\$46,240.00	Reserves
Total Proposed Budget	\$451,325.00	Solid Waste/Landfill 520-9020-423-7610

Responsible Staff:

Brooks Webb, Public Works Director
Shane Johnson, Street/Fleet Manager
Obad Slingerland, Solid Waste Manager

Attachments:

Bid Contract
Bid Recommendation