



**Agenda Item: Amendment**

**Title: Amendment #3 to the Professional Services Agreement for the C-Line Sewer Main Replacement**

**Recommended Council MOTION:**

I move to approve Amendment #3 to the C-Line Sewer Main Replacement Phase 1 Professional Services Agreement with Trihydro Corporation to complete the C-Line Sewer Main Replacement Phase 2 design in the amount of \$390,047.00 with a contingency of \$17,121.00 for a total amendment of \$407,168.00 and authorize the Mayor and City Clerk to sign.

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**Administrative or Policy Goal:**

City Council Goal D, Maintain and Improve Municipal Infrastructure

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**Background:**

In January of 2017, staff received and reviewed proposals for the design of the C-Line Sewer Main. Trihydro Corporation was selected to perform the design after review of their proposal on the criteria outlined in the Request for Qualifications.

Trihydro completed the design and construction administration for the C-Line Phase 1 project. Amendment #3 will transition to the design, cleaning, camera data collection, and modeling efforts for Phase 2 of the C-Line project. Phase 3 will start at the intersection of 6<sup>th</sup> Street and Canby Street extending to the intersection of 6<sup>th</sup> Street and Ivinson Avenue. The primary goal of the project is to replace and upsized the sanitary sewer main. Associated stormwater and water line upgrades will be addressed in areas of conflict with the sanitary sewer main design.

**Original Contract Amount:**

\$137,520.00 – Design of the sewer main project between 2<sup>nd</sup> and Hancock and 6<sup>th</sup> and Canby.

**Amendment #1:**

\$13,500.00 – C-Line modeling to address WYDEQ comments regarding the design of the sewer main project between 2<sup>nd</sup> and Hancock and 6<sup>th</sup> and Canby.

**Amendment #2:**

\$216,320.00 – Construction management and construction administration services for the construction project between 2<sup>nd</sup> and Hancock and 6<sup>th</sup> and Canby.

**Proposed Amendment #3:**

\$390,047.00 – Modeling of the C-Line basin, cleaning and camera data collection and to design the next phase (Phase 3) of the C-Line Sanitary sewer project. Phase 3 includes 6<sup>th</sup> Street between Canby and Ivinson.

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**Legal/Statutory Authority:**

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**BUDGET/FISCAL INFORMATION:****REVENUE**

Source	Amount	Type
Fees/Charges for Service	\$30,000.00	CCCLP2 - 300-3315-410-7320 - Capital Plan pg. 78
Fees/Charges for Service	\$50,000.00	WTLCIW - 510-7025-461-7350 - Capital Plan pg. 108
Fees/Charges for Service	\$200,000.00	WWC6CI - 510-8015-432-7340 - Capital Plan pg. 140
Other		
Total	\$280,000.00	

**EXPENSE**

## Proposed Project Cost.

Project Budget	Amount	Funds
Project Cost	\$390,047.00	Amendment #3
Loans on Project		
Grants for Project		
Other/Outside Projects		
City's Amount	\$390,047.00	
Contingency 4%	\$17,121.00	Existing Contingency \$21,884.00 Total \$39,005.00
Total Amount	\$407,168.00	

## Amount spent to date (approved and adopted by Council)

Budget	Amount	Funds
Total Budget Allocation	\$280,000.00	CCCLP2, WTLCIW, and WWC6CI
Less Amount Spent to Date	\$0.00	
Remainder of Budget	\$280,000.00	

## Proposed Cost (Approval of this item authorizes preparation of a budget revision for the proposed amount)

Expenditures	Amount	Fund
Proposed Expenditure	\$407,168.00	
Current Budget	\$280,000.00	
Additional Amount Requested	\$206,730.00	Budget Transfer from WWCLH6
Total Proposed Budget	\$486,730.00	

**Responsible Staff:**

Brooks Webb, Public Works Director

Eric Jaap, P.E., City Engineer

William Winkler, P.E., Civil Engineer

## Attachments:

Original Professional Services Agreement

Amendment #1

Amendment #2

Amendment #3 (Recommended)