

## NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing on the budget for the City of Laramie, Wyoming, for all funds for the 2021-22 fiscal year ending June 30, 2022, which is now being considered by the City Council of said City, will be held Tuesday, June 8, 2021, at 6:00 p.m. in Council Chambers of City Hall, 406 Ivinson, at which time any and all persons interested may appear and be heard respecting such budget.

### Summary of the budget for FY 2022:

	Total Cash Allocated for Budget	Total Estimated Revenue Available for Budget	Estimated Total Cash and Revenues	Estimated Total Requirements for Appropriations
			(Cols. 1 & 2)	
<b>General Fund</b>	<b>\$11,789,817</b>	<b>\$27,056,453</b>	<b>\$38,846,270</b>	<b>\$38,846,270</b>
<b>Utility Fund</b>	<b>\$36,049,428</b>	<b>\$40,115,326</b>	<b>\$76,164,754</b>	<b>\$76,164,754</b>
<b>Solid Waste Fund</b>	<b>\$6,344,832</b>	<b>\$7,944,656</b>	<b>\$14,289,488</b>	<b>\$14,289,488</b>
<b>Recreation Center Fund</b>	<b>\$216,008</b>	<b>\$2,247,600</b>	<b>\$2,463,608</b>	<b>\$2,463,608</b>
<b>Park &amp; Recreation Development Fund</b>	<b>\$140,007</b>	<b>\$153,743</b>	<b>\$293,750</b>	<b>\$293,750</b>
<b>Capital Construction Fund</b>	<b>\$8,502,405</b>	<b>\$13,825,024</b>	<b>\$22,327,429</b>	<b>\$22,327,429</b>
<b>E911 Fund</b>	<b>\$31,739</b>	<b>\$278,000</b>	<b>\$309,739</b>	<b>\$309,739</b>
<b>Self-Insurance Fund</b>	<b>\$0</b>	<b>\$3,768,000</b>	<b>\$3,768,000</b>	<b>\$3,768,000</b>
<b>Economic Development Fund</b>	<b>\$521,906</b>	<b>\$729,506</b>	<b>\$1,251,412</b>	<b>\$1,251,412</b>
<b>Special Purpose Tax – 2002 Fund</b>	<b>\$641,442</b>	<b>\$0</b>	<b>\$641,442</b>	<b>\$641,442</b>
<b>Special Purpose Tax – 2010 Fund</b>	<b>\$1,332,401</b>	<b>\$750</b>	<b>\$1,333,151</b>	<b>\$1,333,151</b>
<b>Special Purpose Tax - 2018 Fund</b>	<b>\$6,513,648</b>	<b>\$9,026,268</b>	<b>\$15,539,916</b>	<b>\$15,539,916</b>
<b>Cemetery Fund</b>	<b>\$37,500</b>	<b>\$17,500</b>	<b>\$55,000</b>	<b>\$55,000</b>

**Publish: May 27, May 30, June 2**