

RESOLUTION NO. 2021 – 40

A RESOLUTION MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURE OF FUNDS TO COVER EXPENDITURES OF THE CITY OF LARAMIE, WYOMING, FOR ALL FUNDS FOR THE FISCAL YEAR OF JULY 1, 2021 TO JUNE 30, 2022

FINDINGS:

As of April 30, 2021, the City Manager had prepared and filed with the City Council a tentative city budget, together with a budget message in explanation of the tentative budget, for all funds for the 2021-2022 fiscal year (ending June 30, 2022).

The proposed budget was duly entered in the City Council's record with a copy made available for public inspection at the Office of the City Clerk. The proposed budget was also published on the City's website.

Notice of public hearing on the budget together with the summary of the budget and required notices concerning mill levy and expenditures, was published in the *Laramie Boomerang*, a legal newspaper published and of general circulation in Albany County, on May 27, May 30, and June 2, 2021 as required by law.

As allowed by Wyoming Statute 39-13-104 (c), the FY 2022 General Fund budget includes a property tax levy of 8 mills projected to collect approximately \$2,000,000.

A public hearing was held on the proposed budget at the time and place specified in the published notice. All interested parties were given an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LARAMIE, WYOMING:

The tentative budget for all funds for fiscal year 2021-22, as amended by the City Council, is hereby adopted. The following appropriations, subject to future amendment, are made for all funds for the fiscal year ending June 30; and the expenditures of each officer, department or spending agency are authorized, limited to the amounts herein appropriated or as established by future amendment.

<b><i>DETAILS OF GENERAL FUND REQUIREMENTS</i></b>	<b><i>FY 2022</i></b>
City Manager's Office	\$ 1,069,116
City Attorney's Office	654,315
Municipal Court	376,783
City Clerk's Office	336,839
City Council	188,430
General Accounts	6,280,625
Safety	23,000
Police Administration and Operations	5,692,247
Records & Communications (LARC)	1,942,641
Police Grants	347,337
Animal Control	435,314
Fire Administration and Suppression	3,092,667
E.M.S.	2,939,760
Fire Operations	626,640
Fire Prevention	325,151
Fire Training	82,270
Emergency Management	11,300
Fire Grants	286,144
Public Works Administration	234,074
Engineering	1,928,736
Facilities Management	1,221,713
Street	3,031,632
Fleet Services	458,167
Parks	1,169,572
Cemetery	350,632
Mosquito Control	684,187
Recreation	264,906
Ice & Events Center	458,388
Parks & Recreation Administration	85,604
Planning	775,739
Code Administration	487,794
Finance	1,372,815
Information Technology	1,164,335
Human Resources	447,397
<b><i>TOTAL GENERAL FUND REQUIREMENTS</i></b>	<b><i>38,846,270</i></b>

<b>RECREATION FUND REQUIREMENTS</b>	<b>FY 2022</b>
Recreation Center Fund	2,463,608
<b>TOTAL RECREATION FUND REQUIREMENTS</b>	<b>2,463,608</b>

<b>UTILITY FUND REQUIREMENTS</b>	<b>FY 2022</b>
Water Fund	46,117,799
Wastewater Fund	30,046,955
<b>TOTAL UTILITY FUND REQUIREMENTS</b>	<b>76,164,754</b>

<b>TOTAL SOLID WASTE FUND REQUIREMENTS</b>	<b>14,289,488</b>
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<b>TOTAL CAPITAL CONSTRUCTION FUND</b>	<b>22,327,429</b>
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<b>DETAILS OF OTHER FUND REQUIREMENTS</b>	
E911 Fund	309,739
Self Insurance Fund	3,768,000
Parks and Recreation Development Fund	293,750
Specific Purpose Tax Fund - 2002	641,442
Specific Purpose Tax Fund - 2010	1,333,151
Specific Purpose Tax Fund - 2018	15,539,916
Cemetery Fund	55,000
Economic Development Fund	1,251,412
<b>TOTAL OTHER FUNDS</b>	<b>23,192,410</b>

Passed, approved and adopted on June 8, 2021.

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Paul Weaver, Mayor and President  
of the City Council

Attest:

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Nancy Bartholomew  
City Clerk