



Agenda Item: Resolution

Title: Resolution 2021-40, Fiscal Year 2022 Budget Appropriations

Recommended Council MOTION:

Approve Resolution No. 2021-40 making appropriations and authorizing expenditure of funds to cover expenditures of the City of Laramie, Wyoming for all funds for the fiscal year of July 1, 2021 to June 30, 2022 and authorize the Mayor and City Clerk to sign.

Administrative or Policy Goal:

Administrative Goal:

Design, Recommend, Implement and Manage Strategic Budgets and Maintain Long-Term Capital Improvement Plan (CIP).

Adopted City Council Goals for 2021:

Goal A: Holistic Economic Development.

Goal B: Environmental Stewardship.

Goal C: Maintain and Improve City Services to Residents.

Goal D: Maintain and Improve Municipal Infrastructure.

Goal E: Intergovernmental Collaboration

Background:

As required by Wyoming Statute, the City Manager prepared and filed with the City Council prior to May 15, 2021, a tentative city budget together with a budget message in explanation of the recommended budget, for all funds for the 2021-2022 fiscal year (ending June 30, 2022).

The proposed budgets were duly entered in the City Council's record with electronic copies and made available for public inspection at the Office of the City Clerk, and on the City of Laramie website.

Notice of public hearing on the budget together with the summary of the budget and required notices concerning mill levy and expenditures, was published in the *Laramie Boomerang*, a legal newspaper published and of general circulation in Albany County, on May 27, May 30, and June 2, 2021 as required by law. As allowed by Wyoming Statute 39-13-104 (c), the FY 2022 General Fund budget includes a property tax levy of 8 mills projected to collect approximately \$2,000,000. A public hearing is being held this evening at 6:00 p.m. in the Council Chambers of City Hall, 406 Ivinson, at which time any and all persons interested may appear and be heard respecting the proposed budget.

City of Laramie staff and elected officials held four work sessions on April 13, 27 and May 11-12. There was a special meeting on May 11 for the Recommended Capital Plan, and changes to the recommended operating budget were considered at the regular Council meeting on May 18. The purpose of the budget meetings was to hear presentations, gather information, make inquiries, review, and change the recommended budget.

Legal/Statutory Authority: Wyoming Statutes Title 16, Chapter 4 Uniform Municipal Fiscal Procedures

Responsible Staff:

Malea Brown, COO 721-5223
Jennifer Wade, ASDD 721-5224
Janine Jordan, CM 721-5226

Future dates are subject to change.

Work Session(s)	April 13 April 27 May 11 May 12
Special Meeting	May 11, May 18
Regular Meeting	May 18 (operating budget amendments)
Public Hearing (PH) Held	6/8/2021
PH Advertised	May 27, May 30, June 2

Attachments: Resolution
 Notice of Public Hearing