



**Agenda Item: Capital Budget Amendments  
Title**

**Recommended Council MOTION:**

No Amendments have been submitted for consideration by Council.

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**Administrative or Policy Goal:**

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**Background:**

The City Council reviewed the recommended FY 2022 Capital and Investment Plan on work sessions April 13 and April 27.

Forms for Capital Amendments were sent out April 20<sup>th</sup> for consideration by Council of the FY 2022 recommended Capital Investment and Construction Plan. Any changes were due to the budget team April 30 at 5pm. For any recommended new projects, staff propose a funding source or recommend a project reprioritization.

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**BUDGET/FISCAL INFORMATION:**

**Responsible Staff:**

Malea Brown, Chief Operating Officer  
Jennifer Wade, Deputy Director of Administrative Services