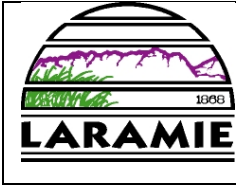


**CITY OF LARAMIE COUNCIL REGULAR MEETING      April 20, 2021**



**Agenda Item:** Budget Amendment

**Title: Resolution 2021-26, Budget Amendments for FY 2020-21 –  
Distribute Payroll Increase Reserves**

**Recommended Council MOTION:**

I move to approve Resolution 2021-26, transferring unencumbered or unexpended appropriations balances from one fund to another and amending appropriations for the fiscal year 2020-2021 annual budget of the City of Laramie, WY, and authorize the Mayor and City Clerk to sign.

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**Administrative or Policy Goal:**

After review of the budget, any additions such as grant related additions or unanticipated expenditures should be reflected in the budget amendment. Per state statute, all divisions may require an amendment to be in balance.

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**Background:**

At the fund level, this amendment has no impact on appropriations. The purpose is to transfer funds set aside as a payroll increase reserve to the appropriate divisions. The City Manager recommends a payroll increase reserve in budget periods where salary increases are contingent on economic conditions.

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**Legal/Statutory Authority:**

Approve to amend budget per W.S. 16-4-112. 16-4-113

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**BUDGET/FISCAL INFORMATION:**

**REVENUE**

|                              |            |   |
|------------------------------|------------|---|
| Cash Reserves                | \$0        | No budget impact – distribute designated reserves |
|                              |            |   |
|                              |            |   |
|                              |            |   |
| <b>Total FY 2021 Sources</b> | <b>\$0</b> |   |

**EXPENSE**

**Budgeted Expenditure (approved and adopted by Council)**

| Budget                   | Amount     | Funds |
|--------------------------|------------|-------|
| Expenditures             | \$0        |       |
|                          |            |       |
| <b>Amendment FY 2021</b> | <b>\$0</b> |       |

**Responsible Staff:**

Malea Brown, Chief Operating Officer, 721-5223

Jennifer Wade, Deputy AS Director, 721-5224

**Attachments:**

Budget Resolution

Budget Amendment Memo