

## Resolution 2021-26

### **RESOLUTION TRANSFERRING UNENCUMBERED OR UNEXPENDED APPROPRIATIONS BALANCES FROM ONE FUND TO ANOTHER AND AMENDING APPROPRIATIONS FOR THE FISCAL YEAR 2020-2021 ANNUAL BUDGET OF THE CITY OF LARAMIE, WYOMING**

Whereas, there is a need to adjust the City of Laramie, Wyoming fiscal year 2020-2021 annual budget to transfer unencumbered funds for additional projects and expenditures, as authorized by Wyoming Statute in Section 16-4-112 and Section 16-4-113.

Whereas, this appropriation adjustment is necessary to distribute unallocated payroll reserve to reflect adjustments awarded in the current fiscal year with no impact on total fund appropriations.

Whereas, the General Accounts division requests a budget reduction in 2020-2021 of one hundred thirty-nine thousand two hundred eleven dollars (\$139,211).

Whereas, the City Manager division requests additional budget in 2020-2021 of six thousand four hundred forty-four thousand dollars (\$6,444).

Whereas, the City Attorney division requests additional budget in 2020-2021 of two thousand five hundred three dollars (\$2,503).

Whereas, the Municipal Court division requests additional budget in 2020-2021 of seven hundred forty-five dollars (\$745).

Whereas, the City Clerk division requests additional budget in 2020-2021 of two thousand two hundred forty-seven dollars (\$2,247).

Whereas, the Police Administration division requests additional budget in 2020-2021 of forty-four thousand nine hundred fifty-four dollars (\$44,954).

Whereas, the LARC division requests additional budget in 2020-2021 of twelve thousand nine hundred forty-one dollars (\$12,941).

Whereas, the Police Grants division requests additional budget in 2020-2021 of two thousand three hundred sixty-one dollars (\$2,361).

Whereas, the Animal Control division requests additional budget in 2020-2021 of four thousand four hundred six dollars (\$4,406).

Whereas, the Fire Administration division requests additional budget in 2020-2021 of one thousand one hundred seven dollars (\$1,107).

Whereas, the Fire EMS division additional budget in 2020-2021 of eight hundred sixty-three dollars (\$863).

Whereas, the Public Works Administration division requests additional budget in 2020-2021 of eight hundred twenty-two dollars (\$822).

Whereas, the Engineering division requests additional budget in 2020-2021 of seven thousand six hundred eighty-eight dollars (\$7,688).

Whereas, the Facilities Management division requests additional budget in 2020-2021 of two thousand seven hundred ten dollars (\$2,710).

Whereas, the Streets division requests additional budget in 2020-2021 of ten thousand five hundred forty-nine dollars (\$10,549).

Whereas, the Fleet division requests additional budget in 2020-2021 of two thousand nine hundred two dollars (\$2,902).

Whereas, the Parks division requests additional budget in 2020-2021 of four thousand six hundred fifty-four thousand dollars (\$4,654).

Whereas, the Cemetery division requests additional budget in 2020-2021 of two thousand three hundred four dollars (\$2,304).

Whereas, the Mosquito Control division requests additional budget in 2020-2021 of two thousand one hundred ninety-eight dollars (\$2,198).

Whereas, the Recreation division requests additional budget in 2020-2021 of one thousand five hundred ninety-seven dollars (\$1,597).

Whereas, the Ice and Events Center division requests additional budget in 2020-2021 of two thousand four hundred thirty-two dollars (\$2,432).

Whereas, the Recreation Administration division requests additional budget in 2020-2021 of eight hundred ninety-seven dollars (\$897).

Whereas, the Planning division requests additional budget in 2020-2021 of two thousand nine hundred fifty-three dollars (\$2,953).

Whereas, the Code Administration division requests additional budget in 2020-2021 of two thousand eight hundred sixty-three dollars (\$2,863).

Whereas, the Finance division requests additional budget in 2020-2021 of six thousand nine hundred fifty-three dollars (\$6,953).

Whereas, the Information Technology division requests additional budget in 2020-2021 of six thousand nine hundred ten dollars (\$6,910).

Whereas, the Human Resources division requests additional budget in 2020-2021 of two thousand two hundred eight dollars (\$2,208).

Whereas, the Water Administration Division requests a budget reduction in 2020-2021 of fourteen thousand five hundred ninety-eight dollars (\$14,598).

Whereas, the Water Pumps & Wells division requests additional budget in 2020-2021 of nine hundred fifty-seven dollars (\$957).

Whereas, the Water Treatment Plant division requests additional budget in 2020-2021 of five thousand nine hundred forty-eight dollars (\$5,948).

Whereas, the Water Transmission division requests additional budget in 2020-2021 of four thousand two hundred ninety-eight dollars (\$4,298).

Whereas, the Water Meters division requests additional budget in 2020-2021 of three thousand three hundred ninety-five dollars (\$3,395).

Whereas, the Wastewater Administration division requests a budget reduction in 2020-2021 of ten thousand one hundred seventy-five dollars (\$10,175).

Whereas, the Wastewater Collection division requests additional budget in 2020-2021 of three thousand nine hundred six dollars (\$3,906).

Whereas, the Wastewater Treatment Plant division requests additional budget in 2020-2021 of four thousand nine hundred fifty-nine dollars (\$4,959).

Whereas, the Wastewater Industrial Pretreatment division requests additional budget in 2020-2021 of one thousand three hundred ten dollars (\$1,310).

Whereas, the Solid Waste Administration division requests a budget decrease in 2020-2021 of ten thousand four hundred thirty-eight dollars (\$10,438).

Whereas the Solid Waste Collection division requests additional budget in 2020-2021 of five thousand five hundred seventy-one dollars (\$5,571).

Whereas, the Solid Waste Disposal division requests additional budget in 2020-2021 of four thousand eighty-three dollars (\$4,083).

Whereas, the Solid Waste Recycling and Diversion division requests additional budget in 2020-2021 of seven hundred eighty-four dollars (\$784).

Whereas, the City, pursuant to Wyo. Stat. 16-4-112, may transfer any unencumbered or unexpended appropriations balance or part thereof from one fund to another upon the request of the City Budget Officer.

Whereas, the transfer of the unexpended appropriations is permissible under Wyo. Stat. 16-4-112 and the budget may be increased pursuant to Wyo. Stat. 16-4-113;

**NOW THEREFORE THE CITY COUNCIL OF LARAMIE, WYOMING, RESOLVES:**

Section 1. That the following amendments are to be made to the City's 2020-2021 adopted budgets.

<b>General Fund</b>		<b>2020-2021</b>
Increase	General Accounts	\$ (139,211)
(Decrease)	City Manager Office	\$ 6,444
	City Attorney Office	\$ 2,503
	Municipal Court	\$ 745
	City Clerk	\$ 2,247
	Police Administration	\$ 44,954
	LARC	\$ 12,941
	Police Grants	\$ 2,361
	Animal Control	\$ 4,406
	Fire Administration	\$ 1,107
	Fire EMS	\$ 863
	Public Works Administration	\$ 822
	Engineering	\$ 7,688
	Facilities Management	\$ 2,710
	Street	\$ 10,549
	Fleet	\$ 2,902
	Parks	\$ 4,654
	Cemetery	\$ 2,304
	Mosquito Control	\$ 2,198
	Recreation	\$ 1,597
	Ice & Events Center	\$ 2,432
	Recreation Administration	\$ 897
	Planning	\$ 2,953
	Code Administration	\$ 2,863
	Finance	\$ 6,953
	Information Technology	\$ 6,910
	Human Resources	\$ 2,208
	<b>Total Increase (Decrease):</b>	<b>\$ -</b>
<b>Water Fund</b>		<b>2020-2021</b>
Increase	Administration	\$ (14,598)
(Decrease)	Pumps & Wells	\$ 957
	Treatment Plant	\$ 5,948
	Transmission	\$ 4,298
	Meters	\$ 3,395
	<b>Total Increase (Decrease)</b>	<b>\$ -</b>
<b>Wastewater Fund</b>		<b>2020-2021</b>
Increase	Administration	\$ (10,175)
(Decrease)	Collection	\$ 3,906
	Treatment Plant	\$ 4,959
	Industrial Pretreatment	\$ 1,310
	<b>Total Increase (Decrease)</b>	<b>\$ -</b>

	<b>Solid Waste Fund</b>	<b>2020-2021</b>
Increase	Administration	\$ (10,438)
(Decrease)	Collection	\$ 5,571
	Disposal	\$ 4,083
	Recycling and Diversion	\$ 784
	<b>Total Increase (Decrease):</b>	<b>\$ -</b>

Section 2. The above transfers in the General Fund, Water Fund, Wastewater Fund, and Solid Waste Fund shall be adopted into the City's 2020-2021 budget.

PASSED, APPROVED, AND ADOPTED THIS 20th DAY OF APRIL 2021

By: \_\_\_\_\_  
 Paul Weaver, Mayor and President of the  
 City Council

Attest: \_\_\_\_\_  
 Nancy Bartholomew, City Clerk