

MINUTES
CITY OF LARAMIE, WYOMING
WORK SESSION
MAY 10, 2023

Time Work Session began 6:00 p.m.

Present: Pat Gabriel, Brandon Newman, Erin O'Doherty, Jayne Pearce, Micah Richardson (arrived at 6:20 pm), Joe Shumway, Andi Summerville (arrived at 7:50 pm), Sharon Cumbie, and Brian Harrington. Absent: None.

Staff present: Janine Jordan, City Manager; Todd Feezer, Assistant City Manager; Nancy Bartholomew, City Clerk; Jenn Wade, Admin Service Director; Brian Browne, Police Chief; Dan Johnson, Fire Chief; Pattie Russell, HR Director; Louise Johnson, Lead Accountant; and Spencer Keturi, Accountant.

1. WORKSESSION

2. Public Comment

None.

3. WORK SESSION: Supplemental Budget

City Manager Jordan began the topic discussion.

Administrative Service Director provided information on the general fund.

Councilor Richardson joined at 6:20 pm.

City Manager started expenditures on pg. 37. Capital, fleet, and equipment started on pg. 77.

City Manager gave presentation on personnel.

Fire Chief Johnson provided an overview of personnel requests and changes.

City Manager passed out graphs for calls for service.

Councilor Summerville joined at 7:50 pm.

Chief Browne provided information related to the Telebehavioral Mental Health.

Council recessed at 8:21 pm.

Council reconvened at 8:29 pm. Councilor Summerville did not rejoin after the recess.

Director Wade provided overview of revenue at the Rec Center.

Assistant City Manager Todd Feezer answered questions related to the Rec Center.

Director Wade provided instructions for completing a budget amendment form.

Next budget work session will be May 17th.

Time Work Session Adjourned 8:42 p.m.

Approved:

Nancy Bartholomew
City Clerk, CMC

Date